

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS CODE LIST

Code: 011 Constituency: KILIFI NORTH Financial Year: 2025-2026				
S/No	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for the Day-to-day operational costs of the office, including administrative expenses.	12,712,474.38	New
EMERGENCY RESERVE				
2	Emergency	Emergency Reserve To cater for any unforeseen occurrences in the constituency during the financial year	11,151,293.00	New
BURSARY/SOCIAL SECURITY PROGRAMME				
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	42,000,000.00	New
4	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	29,307,759.46	New
5	Bursary Special schools	Payment of bursary to special needy students in institutions	3,000,000.00	New
6	Educational day	To carry out educational day in each of the seven wards (Hire of conference facilities, tents, chairs and public address Ksh.900,000, printing and publishing services Ksh.200,000, awards to best performing schools with trophies Ksh.1,300,000	2,500,000.00	New
CONDITIONAL GRANT TO BURSARY				
7	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	284,085.00	New
MONITORING & EVALUATION/CAPACITY BUILDING				
8	Monitoring, Evaluation And Capacity Building	Facilitate monitoring and evaluation activities	6,356,237.19	New
DIGITAL HUB RECURRENT EXPENDITURE				
9	Matsangoni digital hub Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment	200,000.00	New

10	Matsangoni Digital Hub Consultancy	Hire of consultancy services, including security ,cleaners and fumigators	250,000.00	New
11	Matsangoni digital hub electricity	Payment of electricity charges	40,000.00	New
12	Matsangoni Digital Hub Internet connections	Payments of internet connections	78,000.00	New
13	Matsangoni digital hub Sanitary & cleaning materials	Purchase of sanitary &cleaning materials supplies and services	70,000.00	New
14	Matsangoni digital hub Supplies &accessories for	Purchase of supplies & Accessories to computers and printers	179,000.00	New
15	Matsangoni digital hub Water & sewage charges	Payment of water & sewerage charges	40,000.00	New
16	Sokoni digital hub Water & sewage charges	Payment of water & sewerage charges	40,000.00	New
17	Sokoni digital hub Maintenance of office furniture	Payment of maintenance of office furniture and equipment	150,000.00	New
18	Sokoni Digital Hub Consultancy	Hire of consultancy services, including security ,cleaners and fumigators	300,000.00	New
19	sokoni digital hub electricity	Payment of electricity charges	40,000.00	New
20	sokoni Digital Hub Internet connections	Payments of internet connections	78,000.00	New
21	Sokoni digital hub Sanitary & cleaning materials ,supplies	Purchase of sanitary & cleaning materials supplies and services	70,000.00	New
22	sokoni digital hub Supplies &accessories for computer and	Purchase of supplies & Accessories for computers and printers	160,000.00	New
23	Watamu Digital Hub Consultancy	Hire of consultancy services, including security ,cleaners and fumigators	250,000.00	New
24	Watamu digital hub Maintenance of office furniture	Payment of maintenance of office furniture and equipment	150,000.00	New
25	Watamu digital hub electricity	Payment of electricity charges	40,000.00	New
26	Watamu Digital Hub Internet connections	Payments of internet connections	78,000.00	New
27	Watamu digital hub Sanitary & cleaning materials ,supplies	Purchase of sanitary &cleaning materials supplies and services	68,000.00	New

28	Watamu digital hub Supplies & accessories for computer and	Purchase of supplies & Accessories for computers and printers	140,000.00	New
29	Watamu digital hub Water & sewage charges	Payment of water & sewerage charges	40,000.00	New
SECURITY PROJECTS				
30	Hospital Chiefs Office	Purchase 2 standard office tables at a cost of Ksh.70,000.00 each, amounting to a total of	244,000.00	New
31	Mabirikani Chiefs Office	Purchase 2 standard office tables at a cost of Ksh.70,000.00 each, amounting to a total of	244,000.00	New
32	Mbarakachembe Chiefs Office	Purchase 2 standard office tables at a cost of sh.70,000.00 each, amounting to a total of	244,000.00	New
33	Uyombo Chiefs Office	Purchase 2 standard office tables at a cost of Ksh.70,000.00 each, amounting to a total of	244,000.00	New
PRIMARY SCHOOL PROJECTS				
34	Arabuko Primary School	Construction to completion of two classrooms at Kshs.3,000,000 and purchase & delivery of 70 three	3,560,000.00	New
35	Chando Primary School	Construction to completion of two classrooms at Kshs.3,000,000 and purchase & delivery of 70 three	3,560,000.00	New
36	Chipande Primary School	Renovation to completion of 5 classrooms; Re-roofing, flooring, replacement of broken doors and windows,	3,560,000.00	New
37	Dabaso Primary School	Renovation to completion of 15 classrooms; Re-roofing, flooring, replacement of broken doors and windows,	12,600,000.00	New
38	Kanani Primary School	Purchase and delivery of 70 three seater wooden desks each at Kshs.8,000	560,000.00	New
39	Kanani Primary School	Purchase and delivery of 70 three seater wooden desks each at Kshs.8,000	560,000.00	New
40	Kibokoni Primary School	Construction to completion of 1-unit flush toilet of 6 doors with access ramps, 2 door to cater for persons	2,770,748.00	New
41	Kilodi Primary School	Purchase and delivery of 70 three seater wooden desks each at Kshs.8,000	560,000.00	New
42	Konjora Primary School	Purchase and delivery of 70 three seater wooden desks each at Kshs.8,000	560,000.00	New
43	Koroshio Primary School	Purchase and delivery of 70 three seater wooden desks each at Kshs.8,000	560,000.00	New
44	Mawe Ya Kati Primary School	Purchase and delivery of 70 three seater wooden desks each at Kshs.8,000	560,000.00	New

45	Maweni Primary School	Construction to completion of two classrooms at Kshs.3,000,000 and purchase & delivery of 70 three	3,560,000.00	New
46	Mijomboni Primary School	Purchase and delivery of 70 three seater wooden desks each at Kshs.8,000	560,000.00	New
47	Mijomboni Primary School	Purchase and delivery of 70 three seater wooden desks each at Kshs.8,000	560,000.00	New
48	Mnarani Primary School	Construction of 12 door toilet for Girls students (2toilets for PWDs) and construction of 3 door toilet for the staff	4,740,005.00	New
49	Mwambani Primary School	Purchase and delivery of 70 three seater wooden desks each at Kshs.8,000	560,000.00	New
50	Reserve Primary School	Construction to completion of two classrooms at Kshs.3,000,000 and purchase & delivery of 70 three	3,560,000.00	New
51	Shaurimoyo Primary School	Construction to completion of two classrooms at Kshs.3,000,000 and purchase & delivery of 70 three	3,560,000.00	New
52	Sidzeni Primary School	Construction to completion of two classrooms at Kshs.3,000,000 and purchase & delivery of 70 three	3,560,000.00	New
53	Soyosoyo Primary School	Construction to completion of two classrooms at Kshs.3,000,000 and purchase & delivery of 70 three	3,560,000.00	New
54	Ufuoni Primary School	Construction to completion of two classrooms at Kshs.3,000,000 and purchase & delivery of 70 three	3,560,000.00	New
SECONDARY SCHOOL PROJECTS				
55	Bahari Girls Secondary School	Additional funds for purchase of new Isuzu FVR34 LWB 67-seater bus, 7790cc Diesel engine Euro4 with special	4,841,533.00	New
56	Chumani Girls Secondary School	Purchase and delivery of 240 wooden/metallic chairs and lockers each at Kshs.10,000	2,400,000.00	New
57	Chumani Girls Secondary School	Additional funds for construction of a storey building constituting 8 number classrooms and administration	3,429,569.70	Ongoing
58	Chumani Girls Secondary School	Construction of 300 cubic meters septic and soakpit tank including trenching and piping	500,000.00	New
59	Gede Mixed Secondary School	Purchase and delivery of 240 wooden/metallic chairs and lockers each at Kshs.10,000	2,400,000.00	New
60	Kilifi Township Secondary School	Additional funds for construction of a storey building constituting 8 number classrooms and administration	5,000,000.00	Ongoing
61	Kilifi Township Secondary School	Purchase and delivery of 240 wooden/metallic chairs and lockers each at Kshs.10,000	2,400,000.00	New

62	Korosho Secondary School	Completion of a 45-students' capacity laboratory (installation of water tower and plumbing installation of	500,000.00	Ongoing
63	Majajani Secondary School	Construction to completion of a 45-students' capacity laboratory.	5,500,000.00	New
64	Mkongani Secondary School	Completion of a 45-students' capacity laboratory (installation of water tower and plumbing installation of	500,000.00	Ongoing
65	Mkwajuni Secondary School	Completion of a 45-students capacity laboratory (installation of water tower and plumbing installation of	500,000.00	Ongoing
66	Rg Ngala Secondary School	Purchase and delivery of 240 wooden/metallic chairs and lockers each at Kshs.10,000	2,400,000.00	New
67	Rg Ngala Secondary School	construction to completion of 6 no door toilet with septic tank (one toilet is reserved for persons leaving	2,000,000.00	New
68	Watamu Secondary School	Completion of a 45-students' capacity laboratory (installation of water tower and plumbing installation of	500,000.00	Ongoing
69	Gede Mixed Secondary School	Additional funds for the construction to completion of 6 classrooms; Installation of window, Doors and window	5,314,953.27	Ongoing
	OTHER PROJECTS			
70	Sokoni digital hub	Renovation of a digital hub as per the ministry of ICT & DE guidelines and installation of cctv. (Partitioning,	1,916,500.00	New
71	Watamu digital hub	Renovation of a digital hub as per the ministry of ICT & DE guidelines and installation of cctv. (Partitioning,	1,916,500.00	New
72	Matsangoni digital hub	Renovation of a digital hub as per the ministry of ICT & DE guidelines and installation of cctv. (Partitioning,	2,200,000.00	New
		TOTAL	212,158,658.00	