

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS CODE LIST				
Code:011		Constituency: KILIFI NORTH		Financial Year: 2024-2025
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration & Recurrent Expenditure	To cater for the Day-to-day operational costs of the office, including	11,843,168.00	New
	MONITORING AND EVALUATION AND CAPACITY BUILDING			
2	Monitoring, Evaluation And Capacity Building	Facilitate monitoring and evaluation activities	5,921,584.50	New
	BURSARY AND SOCIAL SECURITY			
3	Bursary-Secondary Schools	Payment of bursary for needy students in secondary schools	30,000,000.99	New
4	Bursary-Special Schools	Payment of bursary for needy students in special schools	5,000,000.00	New
5	Bursary-Tertiary Institutions	Payment of bursary for needy students in tertiary institutions	28,000,000.00	New
	EMERGENCY RESERVE			
6	Emergency Reserve	To cater for any unforeseen emergency occurrences in the constituency during the financial year	10,388,744.73	New
	CLIMATE MITIGATION ACTIVITIES			
7	Jimba Primary School	Supply, delivery and planting of 1,000 tree seedlings (Blue Gum, Casuarina, Neem And Msanobari trees)	300,000.00	New
8	Kararacha Primary School	Supply, delivery and planting of 1,000 tree seedlings (Blue Gum, Casuarina, Neem And Msanobari trees)	300,000.00	New
9	Kibaoni Primary School	Supply, delivery and planting of 1,000 tree seedlings (Blue Gum, Casuarina, Neem And Msanobari trees)	300,000.00	New

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10	Kilimo Primary School	Supply, delivery and planting of 1,000 tree seedlings (Blue Gum, Casuarina, Neem And Msanobari trees)	300,000.00	New
11	Kiriba Primary School	Supply, delivery and planting of 1,000 tree seedlings (Blue Gum, Casuarina, Neem And Msanobari trees)	300,000.00	New
12	Mbarakachembe Primary School	Supply, delivery and planting of 1,000 tree seedlings (Blue Gum, Casuarina, Neem And Msanobari trees)	300,000.00	New
13	Mida Primary School	Supply, delivery and planting of 1,000 tree seedlings (Blue Gum, Casuarina, Neem And Msanobari trees)	300,000.00	New
14	Mkombe Primary School	Supply, delivery and planting of 1,000 tree seedlings (Blue Gum, Casuarina, Neem And Msanobari trees)	300,000.00	New
15	Mnarani Primary School	Supply, delivery and planting of 1,000 tree seedlings (Blue Gum, Casuarina, Neem And Msanobari trees)	300,000.00	New
16	Mtondia Primary School	Supply, delivery and planting of 1,000 tree seedlings (Blue Gum, Casuarina, Neem And Msanobari trees)	300,000.00	New
17	Mwambani Primary School	Supply, delivery and planting of 1,000 tree seedlings (Blue Gum, Casuarina, Neem And Msanobari trees)	300,000.00	New
18	Sidzeni Primary School	Supply, delivery and planting of 1,000 tree seedlings (Blue Gum, Casuarina, Neem And Msanobari trees)	300,000.00	New
	SECURITY PROJECTS			
19	Hospital Chiefs Office	includes a chiefs office, an assistant chiefs office reception/ waiting bay area.	2,000,000.00	New
20	Mbarakachembe Chiefs Office	includes a chiefs office, an assistant chiefs office reception/ waiting bay area.	2,000,000.00	New
21	Uyombo Chiefs Office	includes a chiefs office, an assistant chiefs office reception/ waiting bay area.	2,000,000.00	New

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	PRIMARY SCHOOL PROJECTS			
22	Kanani Primary School	Construction to completion of two classrooms	2,800,000.00	New
23	Kilodi Primary School	Construction to completion of two classrooms	2,800,000.00	New
24	Kiwandani Primary School	roofing, flooring, replacement of broken doors and windows, plastering, internal and external painting	3,500,000.00	New
25	Konjora Primary School	Construction to completion of two classrooms	2,800,000.00	New
26	Koroshio Primary School	Construction to completion of two classrooms	2,800,000.00	New
27	Matsangoni Primary School	Re-roofing, flooring, replacement of broken doors and windows, plastering, internal and external	3,500,000.00	New
28	Mawe Ya Kati Primary School	Construction to completion of two classrooms	2,800,000.00	New
29	Maweni Primary School	2,800,000 and purchase and delivery of 50 three seater desks each at 5,000.00(Kshs 250,000)	3,050,000.00	New
30	Mijomboni Primary School	Construction to completion of two classrooms	2,800,000.00	New
31	Mitangoni Primary School	2,800,000 and purchase and delivery of 50 three seater desks each at 5,000.00.(Kshs 250,000)	3,050,000.00	New
32	Mnarani Primary School	administration block offices:Re-roofing, flooring, replacement of broken doors and windows,	14,312,719.40	New
33	Mwambani Primary School	2,800,000 and purchase and delivery of 50 three seater desks each at 5,000.00(Kshs 250,000)	3,050,000.00	New

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34	Mzizima Primary School	Re-roofing, flooring, replacement of broken doors and windows, plastering, internal and external	3,500,000.00	New
35	Roka Primary School	door for male and five door for female) 1 door for each gender equipped for Persons With Disability	2,100,000.00	New
36	Timboni Primary School	2,800,000 and purchase and delivery of 50 three seater desks each at 5,000.00.(Kshs 250,000)	3,050,000.00	New
SECONDARY SCHOOL PROJECTS				
37	Chumani Girls Secondary School	storey building constituting 8 classrooms, administration block-Walling from foundation,	15,064,460.30	Ongoing
38	Kilifi Township Secondary School	building constituting 8 number classrooms, administration block-Walling,roofing, doors and	14,000,000.00	Ongoing
39	Korosho Secondary School	capacity laboratory to completion- Installation of water tower and plumbing installation of gas system	500,000.00	Ongoing
40	Mkongani Secondary School	capacity laboratory to completion- Installation of water tower and plumbing installation of gas system	500,000.00	Ongoing
41	Mkwajuni Secondary School	capacity laboratory to completion- Installation of water tower and plumbing installation of gas system	500,000.00	Ongoing
42	Rg Ngala Secondary School	block of 8 classrooms Walling from the first floor slab, roofing, doors and windows fixture,	9,655,472.00	Ongoing
43	Watamu Secondary School	capacity laboratory to completion- Installation of water tower and plumbing installation of gas system	500,000.00	Ongoing
		TOTAL	197,386,149.92	