

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 011		CONSTITUENCY: KILIFI NORTH	FINANCIAL YEAR: 2022-2023	
S/no.	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Contractual employees	Payment of staff salaries and wages for ten (10) employees	3,202,320.00	New
2	House allowance	Payment of house allowances to ten (10) NGCDFC staff	584,280.00	New
3	Transport allowance	Payment of Transport allowances to ten (10) NGCDFC staff	444,000.00	New
4	NSSF	Payment of NSSF deductions for ten (10) employees	24,000.00	New
5	Employees gratuity	Payment of gratuity to ten (10) NGCDFC employees	992,719.00	New
6	Electricity	Payment of electricity charges	60,000.00	New
7	Water & sewerage charges	Payment of water & sewerage charges	48,000.00	New
8	Telephone,Telex, Facsimile and mobile phone services	Payment of Telephone expenses	54,000.00	New
9	Courier and postal services	Payment of courier and postal services	20,000.00	New
10	Travel costs (airlines , bus, railway, etc)	Payment of transport expenses	40,000.00	New
11	Daily subsistence allowance	Payment of Daily subsistence allowance	200,000.00	New
12	Sundry items (e.g airport tax, taxis etc)	Payment of telesundry items (e.g airport tax, taxis,expenses)	20,000.00	New
13	Advertising, Awareness and publicity campaigns	Payment of Advertising,awareness and publicity campaigns	100,000.00	New
14	Travel allowance on training	Payment of travel allowance	138,000.00	New
15	Hire of training facilities and equipment	Hire of training facilities and equipment	100,000.00	New
16	Catering services (receptions), accomodation,gifts, food and drinks	Catering services (receptions), accommodation,gifts, food and drinks	200,000.00	New
17	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	New

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18	Motor vehicle insurance	Payment of motor vehicle insurance (GKB 917J and GKB 044X)	160,000.00	New
19	Purchase of uniforms and clothing-staff	Purchase of uniforms and clothing -staff	150,000.00	New
20	General office supplies (papers,pencils,forms,small office equipment etc)	General office supplies (papers,pencils,forms,small office equipment)	358,490.00	New
21	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	174,000.00	New
22	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	80,000.00	New
23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	650,000.00	New
24	Bank service commission and	Payment of Bank service commission and charges	60,000.00	New
25	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKB 917J & GKB 044X)	342,155.00	New
26	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000.00	New
27	Emergency fund	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
28	Bursary to Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	New
29	Bursary to Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	8,000,000.00	New
30	Bursary to Special Schools	Payment of bursary to special students	2,000,000.00	New

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31	Travel allowances for NGCDFC training	Payment of Travel Allowance of NGCDFC, National Government officers, staff and PMC members (NG-CDFC training)	220,000.00	New
32	Accomodation allowances for NGCDFC training	Payment of Accomodation Allowance	515,000.00	New
33	Other committee expenses	Payment of Daily Subsistence Allowance	1,422,200.00	New
34	NGCDFC allowance	Payment of NGCDFC allowance	1,296,000.00	New
35	Training expenses	Other Training expenses	11,782.00	New
		SUBTOTAL	60,631,136.00	
1	Travel Allowance on training	Payment of Travel Allowance	70,000.00	New
2	Daily subsistence allowances	Payment of Daily subsistence allowance	350,000.00	New
3	Other operating expenses	Hire of PA system,Chairs, Tables,tents and photographers	380,000.00	New
4	Constituency Oversight Committee allowances	Payment of Constituency Oversight Committee sitting allowances	500,000.00	New
5	Madevu Primary School	Buying and installation of 10,000 litres water tank and plumbing fittings Kshs.145,600, Masonry water tank base Kshs.69,600 rainwater harvesting goods (Gutters , End caps ,Down pipes and Brackets) Kshs.34,800 and tree planting 200 seedlings @ Kshs.150 each	280,000.00	New

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6	Uyombo primary School	Buying and installation of 10,000 litres water tank and plumbing fittings Kshs.145,600, Masonry water tank base Kshs.69,600 rainwater harvesting goods (Gutters , End caps ,Down pipes and Brackets) Kshs.34,800 and tree planting 200 seedlings@ Kshs.150 each	280,000.00	New
7	Soyosoyo primary school (Watamu)	Buying and installation of 10,000 litres water tank and plumbing fittings Kshs.145,600, Masonry water tank base Kshs.69,600 rainwater harvesting goods (Gutters , End caps ,Down pipes and Brackets) Kshs.34,800 and tree planting 200 seedlings @ @ Kshs.150 each	280,000.00	New
8	Msabaha primary school	Buying and installation of 10,000 litres water tank and plumbing fittings Kshs.145,600, Masonry water tank base Kshs.69,600 rainwater harvesting goods (Gutters , End caps ,Down pipes and Brackets) Kshs.34,800 and tree planting 200 seedlings @ Kshs.150 each	280,000.00	New
9	Konjora Secondary school	Buying and installation of 10,000 litres water tank and plumbing fittings Kshs.145,600, Masonry water tank base Kshs.69,600 rainwater harvesting goods (Gutters , End caps ,Down pipes and Brackets) Kshs.34,800 and tree planting 200 seedlings @ Kshs.150 each	280,000.00	New

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10	Constituency sports	Purchase sports equipments, Carry out Constituency Football Sports tournament (Ksh1,200,000) and the participating and winning teams to be awarded with trophies and games kits(Kshs.300,000)	1,500,000.00	New
11	Jimba Chiefs office	Construction to completion of an office block consisting of two offices of three (3) officers capacity	1,500,000.00	New
12	Kilifi North Deputy County Commissioners office	Purchase of executive table @ Kshs.200,000, One (1) executive Chair @ Kshs.97,000, three (3) office desks @ Kshs. 180,000 , three (3) office chairs @ 156,000, Two (2) desktop computers @ 180,000 , One (1) laptop @ 90,000, conference table @ 250,000 , two (2) reception chairs @ Kshs. 105,000 , eighteen (18) seater link chairs @Kshs 264,000	1,522,000.00	New
13	Kibaoni primary school	Construction to completion of two (2) classrooms	2,400,000.00	New
14	Old Ferry primary school	Construction to completion of two (2) classrooms	2,400,000.00	New
15	Chando primary school	Construction to completion of two (2) classrooms	2,400,000.00	New
16	Mkombe primary school	Renovation of 4 classrooms external and internal plaster, floor works, fitting of doors and windows,roofing and painting	1,500,000.00	New
17	Mkombe primary school	Construction to completion of boys six (6) door flush toilets block with ramps and one (1) cubicle to cater for Persons With Disability	1,500,000.00	New
18	Mbogolo primary school	Construction to completion of four (4) classrooms	4,800,000.00	New

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19	Mbogolo primary school	Purchase of 100 three (3) seater desks @ 5,000	500,000.00	New
20	Kiriba primary school	Renovation of 3 classrooms external and internal plaster, floor works, fitting of doors and windows, roofing and painting	1,700,000.00	New
21	Mkomani primary school	Construction to completion of girls six (6) door flush toilets block with ramps and one (1) cubicle to cater for Persons With Disability	1,500,000.00	New
22	Madevu primary school	Construction to completion of two (2) classrooms	2,400,000.00	New
23	Madevu primary school	Purchase of 50 three (3) seater desks @ 5,000	250,000.00	New
24	Kadzinuni primary school	Construction to completion of girls six (6) door flush toilets block with ramps and one (1) cubicle to cater for Persons With Disability	1,500,000.00	New
25	Sidzeni primary school	Construction to completion of two (2) classrooms	2,400,000.00	New
26	Kiringi primary school	Construction to completion of two (2) classrooms	2,400,000.00	New
27	Kiringi primary school	Purchase of 50 three (3) seater desks @ 5,000	250,000.00	New
28	Mwambani primary school	Construction to completion of two (2) classrooms	2,400,000.00	New
29	Uyombo Maweni primary school	Construction to completion of two (2) classrooms	2,400,000.00	New
30	Uyombo Maweni primary school	Purchase of 50 three (3) seater desks @ 5,000	250,000.00	New
31	Dongo Kundu primary school	Construction to completion of two (2) classrooms	2,400,000.00	New
32	Dongo Kundu primary school	Purchase of 50 three (3) seater desks @ 5,000	250,000.00	New
33	Mkangagani primary school	Renovation of 13 classrooms and an office external and internal plaster, floor works, fitting of doors and windows, roofing and painting	3,200,000.00	New
34	Msabaha primary school	Renovation of 8 classrooms and two offices external and internal plaster, floor tiling, electrical works, fitting of doors and windows, roofing and painting	4,319,000.00	New

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S/no.	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
35	Gede Mixed secondary school	Completion of storey building consisting of eight (8) classrooms and administration section of 65 people capacity plastering, plumbing and drainage of the ground floor and Walling, ring beam, roofing, doors, window,plast ering,electrical works and painting of the 1st floor	12,991,685.00	Ongoing
36	St. Thomas Girls secondary school	Purchase of a 67 seater school bus	13,863,924.00	New
37	Bofa secondary school	Construction to completion of girls six (6) door flush toilets block with ramps and one (1) cubicle to cater for Persons With Disability	1,500,000.00	New
38	Korosho Secondary school	Construction to completion of two (2) classrooms	2,400,000.00	New
39	Korosho Secondary school	Purchase of 120 lockers & chairs @7,750	930,000.00	New
40	Konjora Secondary school	Construction to completion of two (2) classrooms	2,400,000.00	New

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41	Konjora sec school	Purchase of 100 lockers & chairs @ 7,750	775,000.00	New
42	Majaoni secondary school	Construction of a 450 capacity Dining hall & Kitchen including a changing room, an office, a store and toilets: substructure, columns, beams and walling	6,000,000.00	New
43	Mkangagani secondary school	Construction to completion of four (4) classrooms	4,800,000.00	New
44	Kilifi North NGCDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Constituency Strategic plan for the period between 2023-2027	2,200,000.00	New
			98,201,609.00	
		GRAND TOTAL	158,832,745.00	