

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KILIFI NORTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
	ADMINISTRATION AND			
1	Employee salary	Payment of staff salaries and gratuity	2,496,620.69	Ongoing
2	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	1,500,000.00	Ongoing
3	Committee expenses	Payment of committee sitting allowances, transport and conference costs	200,000.00	Ongoing
4	NSSF	Payment of NSSF Deductions	12,000.00	Ongoing
	MONITORING & EVALUATION			
5	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	896,482.70	Ongoing
6	Committee expenses	Payment of committee sitting allowances, transport and conference costs	854,000.00	Ongoing
7	NG-CDFC / PMC Capacity building	Training NG-CDFCs / PMCs on NG-CDF related issues	853,827.64	Ongoing
8	Emergency	Prepare for any unforeseen occurrence in the constituency during the financial year	4,568,965.52	Ongoing
	ENVIRONMENT			
9	Mkwajuni Primary School	Construction of a greenhouse (885,575.01) and drilling of borehole (300,000.00) for Mkwajuni primary school	1,185,575.00	Ongoing

10	Kilifi North Sports Tournament	Organising Constituency Sports Tournament in football, roller- skating and athletics where winning teams in the Constituency shall be awarded with Trophies, Balls, Jerseys and sport kits.	1,000,000.00	Ongoing
11	Bursary for secondary schools	Payment of bursary to needy students in secondary schools	10,702,586.20	Ongoing
12	Bursary for Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	6,500,000.00	Ongoing
PRIMARY SCHOOLS				
13	Nzombere primary school	Supply of 100 desks	400,000.00	New
14	Majajani primary	Supply of 175 desks	700,000.00	New
15	Madevu primary	Supply of 50 desks	200,000.00	New
16	Kiriba primary	Supply of 37 desks	148,000.00	New
17	Mkwajuni primary	Supply of 50 desks	200,000.00	New
18	Takaungu primary	Supply of 176 desks	704,000.00	New
19	Vuma primary	Supply of 80 desks	320,000.00	New
20	Timboni primary	Supply of 176 desks	704,000.00	New
21	Mkomani primary	Supply of 100 desks	400,000.00	New
22	Makonde primary	Supply of 40 desks	160,000.00	New

23	Mwakuhenga primary	Supply of 80 desks	320,000.00	New
24	Mavueni primary	Supply of 200 desks	800,000.00	New
25	Shaurimoyo primary	Supply of 45 desks	180,000.00	New
26	Arabuko primary	Construction of two (2) classrooms	2,400,000.00	New
27	Makonde primary school	Construction of two (2) classrooms	2,400,000.00	New
28	Nzombere primary school	Construction of two (2) classrooms	2,400,000.00	New
29	Mwakuhenga primary school	Construction of two (2) classrooms	2,400,000.00	New
30	Timboni primary school	Construction of two (2) classrooms	2,400,000.00	New
31	Sita primary school	Purchase of three (3) hacres of land	4,000,000.00	New
32	Sita primary school	Construction of two (2) classrooms	2,400,000.00	New
33	Sita primary school	Construction of a four door (4) toilet block	800,000.00	New
34	Dongokundu primary	Construction of a foot bridge	1,500,000.00	New
35	Uyombo Maweni primary school	Roofing of two (2) classrooms	500,000.00	New
36	Shaurimoyo primary	Roofing of four (4) classrooms	1,000,000.00	New
37	Mwakuhenga primary school	Complete construction of two (2) classrooms (Plastering, floor work, painting and doors)	400,000.00	Ongoing
38	Mkombe primary school	Complete construction of two (2) classrooms (Plastering, Floor work, painting, windows & doors)	500,000.00	Ongoing
39	Mijomboni primary school	Complete renovation of an administration block (Foundation walling, super structure, plaster, floor work, windows, doors and extension of verandah)	1,000,000.00	Ongoing
	SECONDARY SCHOOL'S			

40	Kiwandani secondary school	Construction of two (2) classrooms	2,400,000.00	New
41	Kiwandani secondary school	Construction of six door (6) toilet block	1,200,000.00	New
42	Kiwandani secondary school	Construction of an administration block	2,100,000.00	New
43	ACK Canon mweri secondary	Construction of a multi purpose hall	3,000,000.00	New
44	St. Thomas Girls Secondary School	Construction of a new Dormitory	2,400,000.00	New
45	Mdzongoloni Secondary School	Renovation of 2 classrooms (Roofing)	340,000.00	New
SECURITY				
46	Mnarani Assistant Chief's office	Construction of a two door (2) toilet block	587,259.87	New
47	Matsangoni Social Hall Innovation Hub	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
48	Mnarani Innovation Hub	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
49	Watamu NG-CDF office Innovation Hub	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New

50	Kilifi North Constituency Office Innovation Hub	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
51	Kilifi North NG-CDF strategic plan	Preparation of a five (5) year strategic plan for the Constituency	4,000,000.00	New
52	Mkenge Social Hall	Complete construction of an ablution block for Mkenge Social Hall (Plaster work, painting, plumbing and drainage works)	500,000.00	Ongoing
TOTAL			81,310,344.82	
ADMINISTRATION AND				
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
BURSARY				
2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
Total			5,500,000.00	
TOTAL ALLOCATION			86,810,344.82	
S/NO	Project Name	Project Activity	Amount	Status
Administration and Recurrent				
1	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	300,000.00	Ongoing
2	Committee expenses	Payment of committee sitting allowances, transport and conference costs	382,758.62	Ongoing
Monitoring, Evaluation and				
3	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	100,000.00	Ongoing
4	Committee expenses	Payment of committee sitting allowances, transport and conference costs	241,379.32	Ongoing

5	Emergency	To cater for any unforeseen occurrence in the constituency during the financial year	568,965.51	
	Primary School Projects			
6	Kararacha primary	Construction of 2 No. classrooms	2,400,000.00	New
7	Watamu primary	Construction of 1 No. classroom	1,200,000.00	New
8	Watamu primary	Construction of a 3 door toilet block	686,207.55	New
9	Watamu primary	Supply of 100 desks	400,000.00	New
10	Mkwajuni primary school	Renovation of 1 classroom to convert it into a computer laboratory including electrical works, ceiling, MDF partitioning and installation of data points	700,000.00	New
	Secondary School Projects			
11	Kiwandani secondary school	Construction of 2 No. classrooms	2,400,000.00	New
12	Kiwandani secondary school	Construction of a Staffroom with a store, kitchen and toilet	2,000,000.00	New
			11,379,311.00	
	TOTAL		98,189,655.82	