

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 011		CONSTITUENCY: KILIFI NORTH		FINANCIAL YEAR: 2019-2020	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employees Salary	Payment of staff salaries and gratuity	2,496,040.00	New	
2	Goods and Services	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	2,745,663.44	New	
3	Committee Expenses	Payment of committee sitting allowances, transport and conference costs	3,000,000.00	New	
4	NSSF	Payment of NSSF Deductions	12,000.00	New	
5	Goods and Services	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	1,500,000.00	New	
6	Committee Expenses	Payment of committee sitting allowances, transport and conference costs	1,500,000.00	New	
7	Capacity building	Training NG CDFCs / PMCs on NG CDF related issues	1,126,851.72	New	
8	Emergency	Prepare for any unforeseen occurrence in the constituency during the financial year	7,198,241.38	New	
9	Bursary Secondary School	Payment of bursary to needy students in secondary schools	20,000,000.00	New	
10	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	14,390,431.03	New	

11	Bahati primary school	Purchase of 40 desks	200,000.00	New
12	Basi primary school	Purchase of 40 desks	200,000.00	New
13	Bofa primary school	Purchase of 40 desks	200,000.00	New
14	Chando primary school	Purchase of 40 desks	200,000.00	New
15	Dabaso primary School	Renovation of 6 classrooms and 2 staff rooms (Raising of walls, Re-roofing, extension of the veranda, electrical works, external & internal plaster, floor works, fitting of conduit pipes on window steels, painting & decoration)	1,500,000.00	New
16	Dera Tumaini primary school	Purchase of 40 desks	200,000.00	New
17	Fumbini rprimary school	Purchase of 40 desks	200,000.00	New
18	Jeza Zhomu primary schooll	Purchase of 40 desks	200,000.00	New
19	Kibarani rprimary school	Purchase of 40 desks	200,000.00	New
20	Konjora primary school	Purchase of 40 desks	200,000.00	New
21	Kilimo primary school	Purchase of 40 desks	200,000.00	New
22	Mikingirini primary school	Purchase of 40 desks	200,000.00	New
23	Mkombe primary school	Purchase of 40 desks	200,000.00	New
24	Majaoni primary school	Purchase of 40 desks	200,000.00	New
25	Mtondia primary school	Purchase of 40 desks	200,000.00	New
26	Mtsanganyiko primary school	Purchase of 40 desks	200,000.00	New
27	Soyosoyo primary school	Purchase of 40 desks	200,000.00	New
28	Ngala primary school	Purchase of 40 desks	200,000.00	New
29	Tezo primary school	Purchase of 40 desks	200,000.00	New
	Arabuko Primary School	Construction of 2 classrooms to completion	2,200,000.00	New
	Gede primary School	Construction of 2 classrooms to completion	2,200,000.00	New

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	Mikingirini primary school	Construction of 2 classrooms to completion	2,200,000.00	New	2
	Mtsanganyiko primary school	Construction of 2 classrooms to completion	2,200,000.00	New	2
	Reserve Primary School	Construction of 2 classrooms to completion	2,200,000.00	New	2
	Sita Primary School	Construction of 2 classrooms to completion	2,200,000.00	New	2
	Uyombo Maweni Primary School	Construction of 2 classrooms to completion	2,200,000.00	New	2
30	Mida Secondary School	Construction of a 4 door toilet block to completion	800,000.00	New	
31	Mnarani Secondary school	Construction of an administration block (4 offices) with a capacity of 25 people	1,500,000.00	New	
32	Ngerenya Secondary School	Complete construction of a hall with a capacity of 350 students (walling, plaster, floor, roofing, doors , windows, painting & decoration)	4,100,000.00	on-going	
33	St Thomas Girls Secondary School	Complete construction of a storeyed 4 classrooms and a 65 capacity (7 offices) administration block (Roofing, Doors and windows, plaster works, floor works, electrical works, plumbing & drainage works, painting & decoration)	8,150,000.00	on-going	
34	Uyombo Girls Secondary School	Construction of an administration block (4 offices) with a capacity of 25 people	1,500,000.00	New	
35	Uyombo Girls Secondary School	Complete Construction of a 6 cubicle dormitory with a capacity of 72 students (Roofing, doors, windows, plaster works, floor works, electrical works, plumbing and drainage works, painting & decoration)	3,498,100.00	on-going	
36	Watamu Secondary School	Purchase of 160 lockers and 160 chairs	800,000.00	New	
	Watamu secondary School	Construction of 6 door toilets	1,200,000	New	

	Majajani secondary school	Construction of 2 classrooms to completion	2,200,000.00	New
	Meanyheart secondary school	Construction of 2 classrooms to completion	2,200,000.00	New
	Mkwajuni secondary school	Construction of 2 classrooms to completion	2,200,000.00	New
	Soyosoyo secondary	Construction of 2 classrooms to completion	2,200,000.00	New
37	Kilifi North Technical Training and Vocational College	Construction of one workshop measuring 11m x 16m, three lecture rooms each one measuring 8m x 6m and an office space measuring 5.5m x 5.4m all located on the ground floor as per ministry guidelines	10,000,000.00	New
38	Roka Chief's Office	Planting of 2,000 trees	90,909.00	New
39	Matsangoni chief's office	Planting of 2,000 trees	90,909.00	New
40	Takaungu Chief's office	Planting of 2,000 trees	90,909.00	New
41	Gede Chief's office	Planting of 2,000 trees	90,909.00	New
42	Watamu Chief's office	Planting of 2,000 trees	90,909.00	New
43	Tezo Chief's office	Planting of 2,000 trees	90,909.00	New
44	Kilifi township chief's office	Planting of 2,000 trees	90,909.00	New
45	Hospital chief's office	Planting of 2,000 trees	90,909.00	New
46	sokoni chief's office	Planting of 2,000 trees	90,909.00	New
47	mtondia chief's office	Planting of 2,000 trees	90,909.00	New
48	Ngerenya chief's office	Planting of 2,000 trees	90,909.00	New
49	Kilifi North NGCDF Sports Tournament	Organising sports tournaments during which participating teams within the constituency will be awarded with trophies, balls, Jerseys and sport kits	1,000,000.00	New

50	Dabaso Chief's Office	Construction of a Chief's Office (2 mini offices) with a capacity of 3 people 1,000,000 and Construction of 2 door toilet to completion - Kshs 500,000	1,500,000.00	New
51	Kilifi North Sub County Deputy County Commissioner's Office	Construction of an administration block (10 offices) with a capacity of 30 people	2,094,396.57	New
52	Mabirikani Chief's Office	Construction of a Chief's Office (2 mini offices) with a capacity of 3 people	1,000,000.00	New
	Mabirikani chief's office	Construction of 2 door toilet to completion	500,000.00	
53	Kilifi North NGCDF Motorcycle 125 cc	Purchase of a duty paid Yamaha DT125 Japan motor cycle for project monitoring	550,000.00	New
			122,461,723.14	
43	Ngala Memorial Girls Secondary School	Complete construction of a storeyed 4 classrooms and a 45 capacity (5 offices) administration block (plaster works, floor works, electrical works, plumbing works, painting & decoration)	3,000,000.00	on-going
50	Watamu Secondary School	Complete construction of a storeyed 4 classrooms and a 45 capacity (7 offices) administration block (plaster works, floor works, electrical works, plumbing & drainage works, painting & decoration)	4,100,000.00	on-going
37	Kiwandani secondary school	Construction of 8 classrooms in a storeyed building (phase 1)	8,000,000.00	New
			15,100,000.00	
TOTAL ALLOCATION			137,561,723.14	

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Verified By: Elizabeth Kitundu.
Ag. Chief Manager Programmes &
Field Services Coordination
Date.....

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Approved By: Yusuf Mbuno.
Ag. Chief Executive Officer
Date.....

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