

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KILIFI NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
	ADMINISTRATION AND			
1	Employee salary	Payment of staff salaries and gratuity	3,000,000.00	Ongoing
2	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	1,530,452.50	Ongoing
3	Committee expenses	Payment of committee sitting allowances, transport and conference costs	2,000,000.00	Ongoing
4	NSSF	Payment of NSSF Deductions	12,000.00	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
5	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	1,142,482.70	Ongoing
6	Committee expenses	Payment of committee sitting allowances, transport and conference costs	1,128,743.50	Ongoing
7	NG-CDFC / PMC Capacity building	Training of NG-CDFCs / PMCs on NG-CDF related issues	1,000,000.00	Ongoing
	EMERGENCY			
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	ENVIRONMENT			

9	Environmental Projects	Planting of 20,000 trees within the constituency at Roka chiefs office, Matsangoni chief's office, Takaungu Chief's office, Gede chief's office, Watamu chiefs, Tezo chiefs office, Kilifi Township chief's office, Hospital chief's office, Sokoni chief's office, Mtondia Chief's office and Ngerenya Chief's office each at Kshs 90,909.00	1,000,000.00	Ongoing
	BURSARY			
10	Bursary for secondary schools	Payment of bursary to needy students in secondary schools	14,000,000.00	Ongoing
11	Bursary for Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	13,260,218.00	Ongoing
	PRIMARY SCHOOL'S			
12	Mkwajuni primary school	Construction of 2 classrooms	2,400,000.00	New
13	Nzombere primary school	Construction of 2 classrooms	2,400,000.00	New
14	Tezo primary school	Construction of 2 classrooms	2,400,000.00	New
15	Sidzeni primary school	Purchase of 2 ha of land	1,200,000.00	New
16	Chando primary school	Construction of 2 classrooms	2,400,000.00	New
17	Madevu Primary school	Complete construction of 2 classrooms (doors, windows, painting & decoration)	200,000.00	Ongoing
18	Mawe ya kati primary school	Complete construction of 2 classrooms (doors, windows, painting & decoration)	200,000.00	Ongoing

19	Mkongani primary school	Supply of 54 desks	270,000.00	New
20	Madeteni primary school	Supply of 54 desks	270,000.00	New
21	Ufuoni primary school	Supply of 54 desks	270,000.00	New
22	Chipande primary school	Supply of 40 desks	200,000.00	New
23	Roka Maweni primary school	Supply of 54 desks	270,000.00	New
24	Matsangoni primary school	Supply of 54 desks	270,000.00	New
25	Uyombo primary school	Supply of 55 desks	275,000.00	New
26	Uyombo Maweni primary school	Supply of 45 desks	225,000.00	New
27	Kararacha primary school	Supply of 55 desks	275,000.00	New
28	Kiringi Memorial primary school	Supply of 45 desks	225,000.00	New
29	Kilodi primary school	Supply of 55 desks	275,000.00	New
30	Bahati primary school	Supply of 40 desks	200,000.00	New
31	Sita primary school	Supply of 55 desks	275,000.00	New
	SECONDARY SCHOOL'S			
32	Watamu Secondary School	Construction of 4 storeyed classrooms, administration block, staff room, toilet and store	4,000,000.00	New
33	Ngala Memorial Girls	Construction of 4 storeyed classrooms, administration block, staff room	4,000,000.00	New
34	St. Thomas Girls Secondary School	Construction of 4 storeyed classrooms, administration block, staff room	2,000,000.00	New
35	Mdzongoloni secondary school	Renovation of 5 classrooms (Plaster, floor, windows, doors, painting, decoration)	2,400,000.00	New

36	Watamu secondary school	Construction of storeyed 4 classrooms, administration block, staff room, toilet and store	5,500,000.00	New
37	Ngala memorial girls	Construction of storeyed 4 classrooms, administration block, staff room, toilet and store	5,500,000.00	New
38	St.Thomas girls' secondary school	Complete construction of a dormitory (super structure, walling, roofing, doors, windows, finishes, stair case balustrades, plumbing works, electrical works, painting & decoration)	8,900,000.00	New
39	Jimba gede secondary school	Construction of 2 classrooms	2,400,000.00	New
40	Roka maweni girls	Construction of a 4 door toilet block	800,000.00	New
41	Uyombo girls' secondary school	Construction of a dormitory	2,000,000.00	New
42	Majaoni secondary school	Construction of 2 classrooms	2,400,000.00	New
43	Majaoni secondary school	Supply of 80 lockers and 80 chairs	400,000.00	New
44	ST Thomas girls Secondary School	construction of 2 classrooms	2,400,000.00	New
45	Ngerenya secondary school	Complete construction of a hall (walling, plaster, floor, roofing, doors , windows, painting & decoration)	2,400,000.00	New
46	Koroshho secondary school	Construction of 2 classrooms	2,400,000.00	New

47	Kiwandani secondary school	Purchase of 160 lockers and 160 chairs, 14 ordinary tables for teachers, secretary & accounts clerk, 14 ordinary chairs for teachers, secretary & accounts clerk, 1 cup board, 2 executive tables for principal & deputy, 2 executive chairs for principal & deputy, 4 filing cabinets, 1 conference table, 12 conference chairs, 1 small safe, 1 coffee table	1,000,000.00	New
48	Canon mweri secondary	Renovation of a kitchen (Re-roofing, plaster work and painting)	542,482.00	New
49	Fumbini secondary school	Complete construction of 3 classrooms (plaster, doors, windows, painting & decoration)	600,000.00	Ongoing
	SPORTS			
50	Kilifi North Sports Tournament	Organizing constituency sports tournament during which participating teams within the constituency will be awarded with trophies, balls, jerseys and sports kits	1,085,503.37	New
	TOTAL ALLOCATION		109,040,875.52	