



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KILIFI NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	Prepare for any unforeseen occurrence in the constituency during the financial year	4,094,827.59	Ongoing
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5	NSSF	Payment of NSSF Deductions	12,000.00	Ongoing
	Monitoring & Evaluation			
6	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	1,000,000.00	Ongoing
7	Committee expenses	Payment of committee sitting allowances, transport and conference costs	756,896.55	Ongoing
8	NG-CDFC / PMC Capacity building	Training NG-CDFCs / PMCs on NG-CDF related issues	700,000.00	Ongoing
9	Environmental Projects	Tree Planting activity for Mawe ya Kati primary school, Timboni Primary school, Mkongani primary school, Gede primary school, Dabaso primary school, Dongo kundu primary school & Kilifi primary school for Kshs 233,990.00 each	1,637,931.00	Ongoing
	Sports			

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S/NO	Project Name	Project activity	Amount	Status
10	Kilifi North CDF Tournament	Administration of sports activities, Purchase of Trophies, Balls, Jerseys and sport kits for teams in the constituency including Kilifi All Stars Football Club, Tezo Stars Sports Club, Majaoni United Football Club, Inter Dabaso Sports Club & Kilifi Rollers scatters	1,637,931.00	Ongoing
	Bursary			
11	Bursary for secondary schools	Payment of bursary to needy students in secondary schools	10,474,137.00	Ongoing
12	Bursary for Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	10,000,000.00	Ongoing
	Primary School's			
13	Mnarani Primary School	Complete renovation of 7 classrooms (Ring beam, roofing, verander, plastering, painting, windows & doors)	2,964,619.00	Ongoing
14	Mawe ya Kati primary school	Complete construction of 2 classrooms (Plastering & paint work)	340,700.00	Ongoing
15	Mdzongoloni Primary School	Complete renovation of 7 classrooms (Ring beam and roofing)	1,371,928.00	Ongoing
16	Matsangoni Primary School	Complete renovation of 2 classrooms (Roofing, ring beam, verander, plaster work, painting, windows & doors)	22,572.50	Ongoing
17	Mkangagani Primary School	Complete renovation of 8 classrooms (Roofing, Doors, painting & decoration)	1,357,672.00	Ongoing
18	Mkomani Primary School	Complete construction of 1 classroom (Corridor , painting, doors & windows)	235,034.00	Ongoing
19	Mwakuhenga Primary School	Construction of 2 classrooms to completion	2,000,000.00	New

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20	Nzombere Primary School	Construction of 2 classrooms to completion	2,000,000.00	New
21	Kirepwe Primary School	Renovation of 5 classrooms (Roofing)	1,000,000.00	New
22	Mbogolo Primary School	Construction of 1 classroom to completion	1,000,000.00	New
22	Mbogolo Primary School	Construction of a toilet block to completion	800,000.00	New
23	Kadzinuni Primary School	Renovation of 5 classrooms (Roofing)	1,000,000.00	New
24	Mitangoni Primary School	Renovation of 5 classrooms (Roofing)	1,000,000.00	New
25	Dongo Kundu Primary School	Renovation of 5 classrooms (Roofing)	1,000,000.00	New
26	Mkwajuni Primary School	Renovation of 5 classrooms (Roofing)	1,000,000.00	New
27	Vuma Primary School	Renovation of 5 classrooms (Roofing)	1,000,000.00	New
29	Takaungu Primary School	Construction of a toilet block to completion	800,000.00	New
30	Makonde Primary School	Construction of a toilet block to completion	800,000.00	New
31	Arabuko Primary School	Purchase of a school plot (4.6 Hectares)	1,000,000.00	New
32	Gede Primary School	Purchase of a 32 seater school bus	6,500,000.00	New
33	Marafiki boarding Primary School	Purchase of a 32 seater school bus	6,500,000.00	New
	Secondary School's			
34	Jimba Secondary School	Complete construction of 3 classrooms (Plaster work, verander, painting & decoration)	600,000.00	Ongoing
35	Kadzinuni Secondary School	Complete construction of 4 classrooms (Plaster work, floor, windows, doors & painting)	1,000,000.00	Ongoing
36	Ngala Memorial Girls Secondary School	Compleat renovation of an administration block (Corridor, painting and electrical installation in 5 classrooms)	787,509.98	Ongoing
37	Canon Mweri Secondary School	Complete construction of 2 classrooms (Plastering & paint work)	300,000.00	Ongoing



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38	F. B Tuva Secondary School	Complete construction of 2 classrooms (Plastering & paint work)	400,000.00	Ongoing
39	Mnarani Secondary School	Complete construction of an administration block	500,000.00	Ongoing
	Security			
41	Matsangoni Administration Police Post	Complete fencing of AP post (2.4 Ha)	700,000.00	Ongoing
42	Mdzongoloni Chief's Office	Renovation of the Chief's office (Roofing, walling, plaster work, windows, doors, verander & paint work)	700,000.00	New
43	Mnarani Chief's Office	Construction of a Chief's office to completion	700,000.00	New
44	Mida Chief's Office	Construction of a Chief's office to completion	1,000,000.00	New
	Deputy County Commissioner's office, Malindi Sub County	Complete construction of a social hall in Watamu - plastering, paint work, doors & windows (Kshs 1,800,000.00), Purchas of Furniture & fittings for the social hall (Kshs 1,000,000.00) & Fencing of social hall - 38m x 28m (Kshs 1,000,000.00)	3,800,000.00	Ongoing
	TOTAL		70,398,931.03	