

<b>CONSTITUENCIES DEVELOPMENT FUND BOARD</b>					
<b>PROJECT PROPOSAL FOR KILIFI NORTH CONSTITUENCIES DEVELOPMENT FUND</b>					
<b>FINANCIAL YEAR 2015/2016</b>					
<b>S/NO</b>	<b>Project Name</b>	<b>G.F.S Code</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	Employee salary	4-003-011-2110000-100-2015/16-001	Pyment of staff salaries and gratuity	3,872,160.00	Ongoing
2	Goods and services	4-003-011-2110000-100-2015/16-002	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	2,000,000.00	Ongoing
3	Purchase of furniture / equipment	4-003-011-3111003-100-2015/16-003	Purchase of office furnitute and equipment	1,000,000.00	Ongoing
4	NSSF	4-003-011-2110000-100-2015/16-004	Payment of NSSF Deductions	12,000.00	Ongoing
5	Committee expenses	4-003-011-2210802-100-2015/16-005	Payment of committee sitting allowances, transport and conference costs	1,566,205.26	Ongoing
<b>MONITORING AND EVALUATION AND CAPACITY BUILDING</b>					
6	Goods and services	4-003-011-2210000-111-2014/15-001	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	1,225,182.20	Ongoing
7	Committee expenses	4-003-011-2210802-111-2014/15-002	Payment of committee sitting allowances, transport and conference costs	2,000,000.00	Ongoing
8	CDFC / PMC Capacity building	4-003-011-2210700-111-2014/15-003	Training CDFCs / PMCs on CDF related issues	1,000,000.00	Ongoing
9	Emergency	4-003-011-2640200-101-2015/16-001	responding to emergency that may occur within the constituency	5,767,647.00	

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10	Kilifi North CDF Tournament	4-003-011-2640509-112-2014/15-001	Administration of sports activities, Purchase of Trophies, Balls, Jerseys and sport kits for boys and girls and Transport costs	2,816,788.42	Ongoing
11	Environment Projects	4-003-011-2640510-110-2015/16-001	Tree planting for mawe ya kati environmental group at Mawe ya kati pry sch, Timboni environmental group at Timboni pry sch, gede primary environmental group at gede pry sch, East Camar environmental group at Mnarani Ruins, Mnarani community environmental group at Old Ferry Road, Kilifi youth environment management and biodiversity conservation at Basi primary school, Dabaso Creek conservation group at Dabaso creek and children of the rising sun primary school	2,816,788.42	Ongoing
	<b>BURSARY</b>				
12	Bursary for secondary schools	4-003-011-2640101-103-2014/15-001	Payment of bursary to needy students in secondary schools	5,000,000.00	Ongoing
13	Bursary for Tertiary Institutions	4-003-011-2640102-103-2014/15-002	Payment of bursary to needy students in Tertiary Institutions	5,342,649.70	Ongoing
	<b>PRIMARY SCHOOL</b>				

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14	BURAQ primary SCHOOL	4-003-011-2630204-104-2014/15-001	Construction of 2 classroom block	2,000,000.00	New
15	KIRIBA PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-002	Construction of a toilet block	1,000,000.00	New
16	MNARANI PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-003	Renovation of classrooms	1,000,000.00	
17	HUDAA PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-004	Renovation of classrooms	1,000,000.00	
18	TEZO PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-005	Renovation of classrooms	1,000,000.00	
19	NGALA PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-006	Renovation of classrooms	1,000,000.00	
20	WATAMU PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-007	Construction of toilets	1,000,000.00	
21	WATAMU PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-008	Renovation of classrooms	1,000,000.00	
22	mawe ya kati primary school	4-003-011-2630204-104-2014/15-009	construction of 2 No. classroom block	1,800,000.00	
23	Mbaraka Chembe Primary School	4-003-011-2630204-104-2014/15-010	construction of toilet block	1,000,000.00	
24	Kanani primary	4-003-011-2630204-104-2014/15-011	construction of toilet block	1,000,000.00	
25	MDZONGOLONI PRIMARY SCH	4-003-011-2630204-104-2014/15-012	RENOVATION OF CLASSROOMS	1,500,000.00	New
26	BASI PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-013	RENOVATION OF CLASSROOMS	1,500,000.00	New
27	MKOMBE PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-014	CONSTRUCTION OF A TOILET BLOCK	1,000,000.00	Ongoing
28	Mkombe PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-015	CONSTRUCTION OF 2 CLASSROOMS	1,500,000.00	
29	MKONGANI PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-016	RENOVATION OF CLASSROOMS.	1,500,000.00	New

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30	KARARACHA PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-017	CONSTRUCTION OF 4 CLASSROOMS	4,800,000.00	New
31	KILODI PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-018	RENOVATION OF CLASSROOMS	1,000,000.00	
32	MADETENI PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-019	PURCHASE OF A SCHOOL PLOT.	500,000.00	
33	chipande primary school	4-003-011-2630204-104-2014/15-020	Renovation of classrooms and toilets	1,500,000.00	
34	MATSANGONI PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-021	RENOVATION OF CLASSROOMs	1,000,000.00	
35	Mijomboni Primary SCHOOL	4-003-011-2630204-104-2014/15-022	Renovation of administration block	1,000,000.00	
36	MKANGAGANI PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-023	CONSTRUCTION OF A TOILET BLOCK ( 4 DOORS)	600,000.00	
37	MKANGAGANI PRIMARY SCHOOL	4-003-011-2630204-104-2014/15-024	renovation of classrooms	1,000,000.00	
38	Gede primary school	4-003-011-2630204-104-2014/15-025	construction of a toilet block	1,600,000.00	
39	Timboni primary schol	4-003-011-2630204-104-2014/15-026	construction of 2 No. classroom block	2,000,000.00	
40	Kibaoni primary school	4-003-011-2630204-104-2014/15-027	purchase of school plot	200,000.00	
	<b>SECONDARY SCH'S</b>				
41	MNARANI SECONDARY SCHOOL	4-003-011-2630205-104-2015/16-001	Construction of administration block	1,500,000.00	
42	ST. THOMAS GIRLS SEC SCHOOL	4-003-011-2630205-104-2015/16-002	fencing of the school	2,000,000.00	
43	ST. THOMAS GIRLS SEC SCHOOL	4-003-011-2630205-104-2015/16-003	purchase of double decker beds	320,000.00	
44	KILIFI TOWNSHIP SEC SCHOOL	4-003-011-2630205-104-2015/16-004	CONSTRUCTION OF A DINING HALL	2,000,000.00	

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45	JIMBA SECONDARY SCHOOL	4-003-011-2630205-104-2015/16-005	CONSTRUCTION OF 3 CLASSROOM BLOCK	3,000,000.00	
46	TAKAUNGU SECONDARY SCHOOL	4-003-011-2630205-104-2015/16-006	1. CONSTRUCTION OF 1NO. CLASSROOM BLOCK	1,000,000.00	New
47	MKOMANI SECONDARY SCHOOL	4-003-011-2630205-104-2015/16-007	1. CONSTRUCTION OF 1NO. CLASSROOM BLOCK	1,000,000.00	New
48	KADZINUNI SECONDARY SCHOOL	4-003-011-2630205-104-2015/16-008	CONSTRUCTION OF 4NO CLASSROOM BLOCK	3,000,000.00	Ongoing
49	MBARAKA CHEMBE SEC SCHOOL	4-003-011-2630205-104-2015/16-009	CONSTRUCTION OF ADMINISTRATION BLOCK	1,500,000.00	New
50	MARAFIKI SECONDARY SCHOOL	4-003-011-2630205-104-2015/16-010	CONSTRUCTION OF A TOILET BLOCK	1,000,000.00	
51	CHUMANI SECONDARY SCHOOL	4-003-011-2630205-104-2015/16-011	COMPLETE CONSTRUCTION OF A DOMITORY	6,000,000.00	
52	NGALA MEMORIAL GIRLS SECONDARY SCHOOL	4-003-011-2630205-104-2015/16-012	RENOVATION OF A BURNT DORMITORY	2,000,000.00	
53	CANON MWERI SECONDARY SCHOOL	4-003-011-2630205-104-2015/16-013	CONSTRUCTION OF 2NO CLASSROOM BLOCK	2,000,000.00	
54	F.B. TUVA SECONDARY SCHOOL	4-003-011-2630205-104-2015/16-014	CONSTRUCTION OF 2NO CLASSROOM BLOCK	2,000,000.00	
	<b>ROADS</b>				

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55	KIZINGO JIMBA ROAD	4-003-011-3110504-107-2015/16-001	Complete Grading and murraming of kizigo Jimba road	500,000.00	
56	Kwa Nzai - Jimba trading center road	4-003-011-3110504-107-2015/16-002	complete Grading and murraming of Kwa Nzia Jimba trading center road	1,000,000.00	
57	Kwa Davis - Professor Mwatela road	4-003-011-3110504-107-2015/16-003	Grading and murraming of kwa davis pofessor mwetela road	1,500,000.00	
58	MNARANI - MAJAJANI ROAD	4-003-011-3110504-107-2015/16-004	GRADING OF MNARANI - MAJAJANI ROAD	2,000,000.00	
59	MITANGONI - MWAKUHENGA ROAD	4-003-011-3110504-107-2015/16-005	GRADING OF MITANGONI - MWAKUHENGA	1,500,000.00	
60	TEZO - BEACH ROAD	4-003-011-3110504-107-2015/16-006	GRADING OF TEZO - BEACH ROAD	1,500,000.00	
61	GEDE FOREST - DABASO ROAD	4-003-011-3110504-107-2015/16-007	GRADING OF GEED FOREST - DABASO ROAD	2,000,000.00	
	<b>HEALTH</b>				
62	Konjora dispensary	4-003-011-2630207-105-2015/16-001	CONSTRUCTION OF 2 COSULTATION ROOMS	1,500,000.00	
63	Konjora dispensary	4-003-011-2630207-105-2015/16-002	FECING OF THE DISPENSARY	1,000,000.00	
64	Dongo Kundu dispensary	4-003-011-2630207-105-2015/16-003	COMPLETE CONSTRUCTION OF THE DISPENSARY	1,500,000.00	
65	GEDE DISPENSARY	4-003-011-2630207-105-2015/16-004	RENOVATION OF MORUARY	3,000,000.00	
66	COWDREY DISPENSARY	4-003-011-2630207-105-2015/16-005	RENOVATION OF DISPENARY	1,000,000.00	
	<b>WATER</b>				

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67	Mzizima water project	4-003-011-2640504-106-2015/16-001	CONNECTION OF WATER THROUGH FITTING OF WATER PIPES	1,000,000.00	
68	UYOMBO WATER PROJECT	4-003-011-2640504-106-2015/16-002	CONNECTION OF WATER THROUGH FITTING OF WATER PIPES	2,000,000.00	
69	KWA KASSIM - NGALA GIRLS WATER PROJECT	4-003-011-2640504-106-2015/16-003	CONNECTION OF WATER THROUGH FITTING OF WATER PIPES	1,500,000.00	
70	mawe ya kati water project	4-003-011-2640504-106-2015/16-004	CONNECTION OF WATER THROUGH FITTING OF WATER PIPES	500,000.00	
	<b>OTHERS</b>				
71	Mkenge social hall	4-003-011-2640505-104-2015/16-003	CONSTRUCTION OF an ablution block	500,000.00	
72	Electricity project	4-003-011-2640506-108-2015/16-001	Connection of electricity at Mkomani Secondary School, Mitangoni primary school	600,000.00	New
	<b>SECURITY</b>				
73	KIZINGO POLICE POST	4-003-011-2640507-108-2015/16-001	Construction of 2 toilets, one bathroom, chain Link fence and fitting of a steel gate	1,000,000.00	
74	MAYUNGU POLICE POST	4-003-011-2640507-108-2015/16-002	Complete Construction of a police post	2,000,000.00	



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75	MATSANGONI AP POST	4-003-011-2640507-108-2015/16-003	fencing of AP Post	500,000.00	
76	watamu Chief's Office	4-003-011-2640507-108-2015/16-004	Cnstruction of a chief's office	500,000.00	
	<b>TOTAL</b>			<b>125,839,421.00</b>	