

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**KILIFI NORTH NGCDF**

**PROJECT IMPLEMENTATION STATUS**

**AS AT 30TH JUNE 2021**

<b>Finacial Year</b>	<b>Project Name</b>	<b>Sub-Project/ Activity</b>	<b>Date of completion</b>	<b>Project Cost</b>	<b>Status</b>	<b>Expected benefisherries</b>	<b>Remarks</b>
13/14	Adminisration / Recurrent	To cater for CDFc allowances, staff salaries,vehicles expenses.	30/06/2014	5,222,413.50	complete	5 employees and 9 CDFC members	Funds fully utilised
13/14	Emergency	Responding to emergency that may occur within the constituency	30/06/2014	3,564,466.00	complete		Funds fully utilised
13/14	Monitoring & Evaluation	Monitoring and evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency	30/06/2014	2,611,206.75	complete	120 members trained and40 projects monitored	Funds fully utilised
13/14	Kanani primary school	Tree planting 9,000 seedlings	21/10/14	580,000.00	Complete	Seedlings for the community	In use
13/14	Kadzinuni primary school	Tree planting 9,000 seedlings	25/09/14	580,000.00	Complete		In use
13/14	Mnarani primary school	Tree planting 9,000 seedlings	24/10/14	580,804.50	Complete	Seedlings for the community	In use
13/14	Mnarani sports ground	Grading and Levelling of Mnarani sport ground	24/10/14	500,000.00	Complete	For community	In use

13/14	Kilifi North CDF Tournament	Administration of sports activities, purchase of Trophies,Balls, jerseys and sport kits for boys and girls and Transport costs	30/06/2014	1,240,804.50	Complete	154 players	Funds fully utilised
13/14	Bursary	To award bursary to needy students in the Constituency	30/06/2014	15,667,240.50	Ongoing	417 boysand 283 girls	Funds fully utilised
13/14	Prefabricated staff houses	To construct prefabricated staff houses at Gede dispensary	6/30/2014	4,482,759.00	Complete	10 people	In use
13/14	Ezamoyo Primary School	Renovation of 3 No. classrooms	18/09/2014	2,000,000.00	Complete	150 students	In use
13/14	Muongano Feeder School	Construction of 2 new classrooms	31/10/2014	2,000,000.00	Complete	100 students	In use
13/14	Kibarani School for the deaf	Renovation of 4 classrooms	10/22/2014	2,400,000.00	Complete	200 students	In use
13/14	Kilifi Primary School	Construction of a perimeter wall	16/06/2015	1,500,000.00	Complete	15000 students and teachers	In use
13/14	Kibaoni primary school	Construction of a perimeter wall	26/05/2014	1,500,000.00	Complete	15000 students and teachers	In use
13/14	Hudaa Primary School	Construction of 1 classroom and 1 no 3 door latrine.	3/9/2014	1,300,000.00	Complete	320 students	In use
13/14	Msabaha Primary School	Renovation of 3 classrooms	10/25/2015	2,000,000.00	Complete	120 students	In use
13/14	Dabaso Primary School	Renovation of 1 classroom	10/3/2015	500,000.00	Complete	40 students	In use
13/14	Majajani Primary School	Wiring work and electricity installation	11/12/2014	500,000.00	Complete	40 students	In use
13/14	Mavueni primary school	Consruction of a pit latrine and renovation of 3 classrooms	16/12/14	2,300,000.00	Complete	500 students	In use
13/14	Mwakuhenga Primary School	Wiring work and electricity installation	11/12/2014	501,569.25	Complete	500 students	In use

13/14	Mitangoni Primary School	Construction of 2no. 3 door pit latrine	1/10/2015	600,000.00	Complete	400 students	In use
13/14	Matsangoni Primary School	Renovation of 3 classrooms	8/12/2014	2,000,000.00	Complete	195 pupils	In use
13/14	Roka maweni Primary School	Renovation of 4 classrooms	9/2/2015	2,000,000.00	Complete	240 pupils	In use
13/14	Fumbini Secondary School	Construction of 2 classrooms	20/07/2015	2,400,000.00	Complete	120 students	In use
13/14	St. Thomas Girls Secondary School	Construction of a Dormitory (16 cubicles and ablution area)	15/01/2015	3,000,000.00	Complete	64 students	In use
13/14	Mida Secondary School	Construction of 2 classrooms and 2no. 2 door pit latrine	3/3/2015	2,400,000.00	Complete	400 students	In use
13/14	Ngala Memorial Girls Secondary School	Purchase of School Bus	13/05/2014	5,641,720.00	Complete	1200 students	In use
13/14	Majajani Secondary School	Wiring work and Electricity installation	11/12/2014	500,000.00	Complete	400 students	In use
13/14	Ngerenya AP Post	Fencing of AP post, fixing of grilled gate and Renovation of 3 housing units	5/5/2015	2,500,000.00	Complete	Community use	In use
13/14	Kizingo Police Post	Construction of 10 housing units , extension of 2 cells for men and women, renovation of administration block including the armoury	22/12/15	3,000,000.00	Complete	Community use	In use
13/14	Gede Market	Construction of markets sheds	30/09/2015	1,500,000.00	Complete	Community use	In use
13/14	Constituency Desk Project	Construction of 160 lockers and 160 chairs for Majajani Secondary School. Construction of 100 desks for Mkongani Primary School , 100 desks for Mitangoni Primary School and 50 desks for Mavueni Primary School.	8/10/2014	2,300,000.00	Complete	160 students	In use

13/14	Uyombo Primary School	Balance owed to contractor for renovation of classrooms and office at Uyombo Primary School (Formerly Bahari CDF project in 2012/2013 financial year).	22/10/2014	652,546.00	Complete	830 students and teachers	In use
13/14	Majajani Secondary School	Balance owed to contractor for construction of 4 classrooms and 2no. 3 door pit latrine at Majajani Secondary School (Formerly Bahari CDF Project in 2012/2013	19/12/13	697,454.00	Complete	530 student and teachers	In use
13/14	Canon Mweri Secondary School	Balance owed to contractor for construction of a Science lab at Canon Mweri Secondary School (Formerly Malindi CDF Project in 2012/2013 financial year).	14/08/14	300,000.00	Complete	800 students	In use
13/14	Kadzinuni dispensary	Purchase of laboratory equipments	8/6/2015	1,000,000.00	Complete	community use	In use
13/14	Mavueni Dispensary	Construction of a maternity wing and placenta pit	4/9/2015	2,000,000.00	Complete	Community use	In use
13/14	Mtsanganyiko Water Project	Installation of water pipes	10/3/2016	1,000,000.00	Complete	Community use	In use
13/14	Dzunguni Ezamoyo Water	Installation of water pipes		0.00	Not Started		Funds reallocated to Ezamoyo & Jeza Zhomu primary schools

	Ezamoyo Primary School	Installation of 10,000 litres water tank		250,000.00	Not Started	At tendering stage	Funds reallocated from Dzunguni Ezamoyo water project
13/14	Jeza Zhomu primary schooll	Installation of 10,000 litres water tank		250,000.00	Not Started	At tendering stage	Funds reallocated from Dzunguni Ezamoyo water project
13/14	Mavueni Water Project	Renovation of water tank and fitting of water pipes	16/4/14	1,000,000.00	Complete	Community use	In use
13/14	Mnarani Water Project	Reconstruction of a well and fitting of water pipes	24/01/15	2,000,000.00	Complete	Community use	In use
13/14	Uyombo Water Project	Fitting of water pipes	11/12/2015	2,000,000.00	Complete	Community use	In use
13/14	Kizingo Jimba road	Expansion, grading & murraming of road	12/19/2016	500,000.00	Complete	Community use	In use
13/14	Kwa Nzai - Jimba trading centre road	Expansion, grading & murraming of road	10/1/2016	500,000.00	Complete	Community use	In use
				<b>91,522,984.00</b>			
	<b>2014/2015</b>						
14/15	Adminisration / Recurrent	To cater for CDFc allowances, staff salaries,vehicles expenses.	30/06/15	7,962,369.18	Complete		Funds fully utilised
14/15	Emergency	Responding to emergency that may occur within the constituency		1,400,259.00	Complete	Community use	Funds fully utilised
14/15	Uyombo Water Project	water pipe line	30/06/15	4,000,000.00	Complete	Community use	In use

14/15	Monitoring & Evaluation	Monitoring and evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency	30/06/15	3,981,184.59	Complete		Funds fully utilised
14/15	Bahari Primary School	Tree planting activity	14/10/15	530,000.00	Complete	Community use	In use
14/15	Soyosoyo primary school	Tree planting activity	14/10/15	530,000.00	Complete	Community use	In use
14/15	Dabaso Primary School	Tree planting activity	14/10/15	530,000.00	Complete	Community use	In use
14/15	Watamu primary School	Tree planting activity	14/10/15	530,000.00	Complete	Community use	In use
14/15	Mkongani Primary School	Tree planting activity	14/10/15	534,123.06	Complete	community use	In use
14/15	Kilifi North CDF Tournament	Administration of sports activities, purchase of Trophies,Balls, jerseys and sport kits for boys and girls and transport costs	30/06/15	2,654,123.06	Complete	262 players	In use
14/15	Kilifi Primary School	Complete Construction of a perimeter wall	16/06/15	1,741,125.00	Complete	1750 students and teachers	In use
14/15	Secondary school	Payment of bursary to needy students in secondary school	30/06/15	8,000,000.00	Complete		In use
14/15	Tertiary Institutions	Payment of bursary to needy students in Tertiary school	30/06/15	6,162,069.00	Complete		In use
14/15	Kibaoni primary school	Complete Construction of a perimeter wall	26/05/14	4,198,200.00	Complete	800 students	In use
14/15	Matsangoni Primary School	Complete renovation of 3 classrooms and an office.	8/12/2014	390,401.00	Complete	135 students and teachers	In use

14/15	St. Thomas Girls Secondary School	Construction of a Dormitory (16 cubicles and ablution area), plumbing work, Wiring work and Electricity connection.	15/01/15	8,000,000.00	Complete	64 students	In use
14/15	Jimba Secondary School	Purchase of Land (3ha)	12/19/2014	1,500,000.00	Complete	community use	Title deed still under process
14/15	Chumani Secondary School	Construction of a school Dormitory	23/02/2017	5,000,000.00	Complete	64 students	In use
14/15	Canon Mweri Secondary School	Construction of a perimeter wall	14/09/16	3,000,000.00	Complete	800 students	In use
14/15	Mnarani Secondary School	Construction of a Science Laboratory.	15/01/15	4,000,000.00	Complete	400 students	In use
14/15	Ngerenya Secondary School	Additional funds to complete supply of science lab equipments	19/12/14	180,000.00	Complete	400 students	In use
14/15	Roka Secondary School	Purchase of office furniture	11/8/2015	1,000,000.00	Complete	25 teachers	In use
14/15	Pwani Secondary School for the Deaf	Construction of 1 Classroom	12/14/2016	1,000,000.00	Complete	30 students	In use
14/15	Dabaso Primary School	Construction of a perimeter wall	11/30/2016	3,000,000.00	Complete	600 students	In use
14/15	Dabaso Primary School	Diging of a well, preparation of a stadium.	1/31/2015	2,000,000.00	Complete	600 students	In use
14/15	Mitangoni Primary School	Rehabilitation of 1 classroom	1/10/2015	837,931.00	Complete	45 students	In use
14/15	kibarani Boarding Primary School	Renovation of 5 classrooms and a library	24/06/15	3,002,250.00	Complete	1125 students	In use
14/15	soyosoyo primary school	Purchase of a land (3ha)	18/07/16	1,200,000.00	Complete	school use	In use
14/15	chumani primary school	construction of a toilet block	23/06/15	1,750,000.00	Complete	500 students	In use
14/15	Mbaraka chembe primary school	construction of a toilet block	29/10/15	500,000.00	Complete	300 students	In use
14/15	Mtsanganyiko primary school	Construction of 2 classrooms	10/9/2015	2,400,000.00	Complete	100 students	In use
14/15	uyombo maweni primary school	Construction of 2 classrooms	15/06/2016	2,400,000.00	Complete	100 students	In use

14/15	Mtondia primary school	construction of 12 units toilet block	22/10/15	1,782,448.00	Complete	500 students	In use
14/15	Ngerenya primary school	renovation of classrooms	26/06/15	1,200,000.00	Complete	300 students	In use
14/15	Gede primary school	supply of school furniture	12/2/2015	500,000.00	Complete	300 students	In use
14/15	Old ferry nursery school	construction of 2 classromms and a toilet block	21/12/15	2,000,000.00	Complete	100 students	In use
14/15	Bofa primary school	Complete Construction of 2 classrooms	19/06/2015	400,000.00	Complete	100 students	In use
14/15	Kilifi primary school	Construction of a 12 units toilet block	18/08/15	1,500,000.00	Complete	200 students	In use
14/15	Konjora Dispensary	Construction of staff quotas and supply of medical equipment	30/09/2015	4,000,000.00	Complete	Community use	In use
14/15	Dongo Kundu Dispensary	Purchase of a 1ha plot (For construction of Dongo Kundu Dispensary and Dongo Kundu Primary)	22/12/15	4,000,000.00	Complete	Community use	In use
14/15	Dongo Kundu Dispensary	Construction of a Dispensary	22/12/2015	4,000,000.00	Complete	Community use	In use
14/15	Mzizima Water Project	Fitting of water pipes	2/27/2015	1,500,000.00	complete	Community use	In use
14/15	Gede Ruins water project	Fitting of water pipes	2/27/2015	2,000,000.00	Complete	Community use	In use
14/15	CDF Office	Construction of a perimeter wall	26/11/14	2,200,000.00	Complete	Constituency use	In use



14/15	CDF Office	Complete construction of 4 toilets from lintel level, complete internal finishes including floor work, plumbing work, wiring and electricity connection, ceiling work, painting , fixing of window loovers (30 windows), plaster work, fixing door frames, shatters and locks in 3 rooms and 7 toilets.	26/11/2014	2,300,000.00	Complete	Constituency use	In use
14/15	CDF office furniture	Purchase of 2 executive tables, 2 executibve chairs, 14 visitors chairs, 1 executive lounge set, 4 ordinary office tables, 1 reception table , l conference table, 12 conference chairs and office furniture.	27/08/15	2,000,000.00	Complete	35 people	In use
14/15	Motor cycles	Purchase of 10 motor bikes for 2 Chiefs and Assistant Chiefs in Watamu and Dabaso locations	23/11/15	1,500,000.00	Complete	10 officers	In use
14/15	CDF Office Vehicle	Purchase of a 9 seater Toyota Land Cruiser for Kilifi North CDF	5/11/2015	6,500,000.00	Complete	Constituency use	In use
14/15	Electricity Project	Connection of electricity at Chumani polytechnic, chumani dispensary, Uyombo secodary school, Roka Maweni Dispensary, Jimba Primary School, Kanani primary school	26/03/16	2,589,823.11	Complete	Community use	In use
14/15	Constituency Desk Project	Construction of 500 school desks for Pwani Secondary School for the daf, Mtsanganyiko primary school, Uyombo Maweni primary school, Gede primary and Bofa priimary School	27/08/15	2,000,000.00	Complete	1000 students	In use

14/15	Ngerenya Sub Chiefs Office	Electricity installation, construction of a ramp for use by people with disability and extension of the office.		0.00	Not started	0	Funds reallocated to Zowerani assistant chiefs office
14/15	Zowerani Assitant chiefs office	Electricity installation, construction of a ramp for use by people with disability and extension of the office.	30/0/2017	1,000,000.00	complete	Community use	Received Ksh. 1 m as reallocation from Ngerenya sub chiefs office
14/15	Ngerenya AP post	Construction of 5 units staff houses, an administration block and 2no. Ablution blocks	5/3/2015	5,319,847.00	Complete	5 officers	In use
14/15	Annual Audit Fee	Constituency Audit	30/06/15	500,000.00	Not started		Reallocated
				<b>132,706,153.00</b>			
	<b>2015/2016</b>						
15/16	Mnarani MTG Sports Centre	Construction of a multi purpose sports centre		5,000,000.00	Not started		Reallocated
15/16	Kilifi Youth Resource Centre	Construction of a resource centre	18/12/2015	3,000,000.00	Complete	Community use	In use
15/16	Mkenge Social Hall	Construction of an ablution block	31/01/2017	500,000.00	complete	Community use	In use
15/16	Watamu Social Hall	Construction of a Social Hall	12/6/2016	3,000,000.00	complete	Community use	In use

15/16	Kilifi North Mitihani Centre	Construction of a school examination centre		0.00	Not started		Ksh. 1,500,000 reallocated to Fumbini sec. sch one classroom , Ksh. 250,000/= to F. B Tuva sec 55 sets of chairs and lockers , Ksh .250000/- to Gede sec. sch 55 sets of chairs and lockers
15/16	Fumbini Secondary School	Construction of 1 classroom	3/7/2019	1,500,000.00	complete	50 students	Received Ksh. 1.5m as reallocation from Kilifi North Mitihani centre

15/16	F. B. Tuva Secondary School	supply of school furniture	10/1/2019	250,000.00	complete	55 students	Received Ksh. 250,000/- as reallocation from Kilifi North Mitihani centre
15/16	Gede Secondary School	supply of school furniture	10/8/2019	250,000.00	complete	55 students	Received Ksh. 250,000/- as reallocation from Kilifi North Mitihani centre
15/16	Gede Resource Centre	Construction of jua kali sheds	4/6/2017	1,500,000.00	Complete	Community use	In use
15/16	Gede Resource Centre	Construction of a resource centre		500,000.00	Not started		To be reallocated
15/16	Adminisration / Recurrent	To cater for CDFc allowances, staff salaries,vehicles expenses.	6/30/2016	8,450,365.26	Complete	complete	Funds fully utilised
15/16	<b>Emergency</b>	Responding to emergency that may occur within the constituency	28/3/2016	0.00	Complete	150 students	In use
15/16	Arabuko Primary School	Construction of 3no. classrooms	14/3/2016	3,000,000.00	Complete	150 students	In use
15/16	gede ruins- kizingo road	Grading and murraming of road	21/3/2016	1,500,000.00	Complete	community use	In use
15/16	Korosho Primary School	Renovation of 10 classrooms	28/3/2016	1,267,647.00	Complete	500 students	In use
15/16	<b>Monitoring &amp; Evaluation</b>	Monitoring and evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency	6/30/2016	4,225,182.63	Complete		Funds fully utilised

	<b>Environment</b>						
15/16	Environmental Projects	Tree Planting activities for Mawe ya Kati Environmental group, Timboni Environmental Group, Gede primary Environmental Group, East Camar Environmental Group, Mnarani Community Environmental Group, Kilifi Youth environment management and biodiversity conversation and Dabaso Creek conservation group and Children of the rising sun primary school	30/06/16	2,816,788.42	Complete	Community use	In use
	<b>SPORTS</b>						
15/16	Kilifi North CDF Tournament	Administration of sports activities, purchase of Trophies,Balls, jerseys and sport kits for boys and girls and Transport costs	30/06/16	2,816,788.42	Complete	1300 people	In use
	<b>BURSARY</b>						
15/16	Bursary for secondary schools	Payment of bursary to needy students in secondary school	30/06/16	5,000,000.00	Complete		Funds fully utilised
	Bursary for Tertiary Institutions	Payment of bursary to needy students in Tertiary school	30/06/16	5,342,649.70	Complete		Funds fully utilised
15/16	Buraq Primary School	Construction of 2 No. classroom block	12/1/2017	2,000,000.00	Complete	Community use	In use
15/16	Kiriba Primary School	Construction of a toilet block	21/11/2016	1,000,000.00	Complete	Community use	In use
15/16	Mnarani Primary School	Renovation of classrooms	21/06/2016	1,000,000.00	Complete	100 students	In use

15/16	Hudaa Primary School	Renovation of classrooms		0.00	Not started		1.0m was reallocated to purchase of plot at Mkangagani secondary sch.
15/16	Mkangagani sec. School	purchase school plot		1,000,000.00	complete	Community use	In use
15/16	Tezo Primary School	Renovation of classrooms	20/10/16	1,000,000.00	Complete	100 students	In use
15/16	Ngala Primary School	Renovation of classrooms	26/10/16	1,000,000.00	Complete	100 students	In use
15/16	Watamu Primary School	Construction of toilets	28/11/16	1,000,000.00	Complete	Community use	In use
15/16	Watamu Primary School	Renovation of classrooms	26/10/2016	1,000,000.00	Complete	150 students	In use
15/16	Mawe ya Kati primary school	Construction of 2 No. classroom block	25/08/2016	1,800,000.00	Complete	100 students	In use
15/16	Kanani primary	Construction of a toilet block	20/12/2016	1,000,000.00	Complete	300 students	In use
15/16	Mdzongoloni Primary School	Renovation of classrooms	31/08/2016	1,500,000.00	Complete	150 students	In use
15/16	Basi Primary School	Renovation of classrooms	15/03/2016	1,500,000.00	Complete	150 students	In use
15/16	Mkombe Primary School	Construction of a toilet block	12/10/2016	1,000,000.00	Complete	Community use	In use
15/16	Mkombe Primary School	Construction of 2 classrooms	29/3/2018	1,500,000.00	complete	100 students	In use
15/16	Mkongani Primary School	Renovation of classrooms	14/09/16	1,500,000.00	Complete	150 students	In use
15/16	Kararacha Primary School	Construction of 4 classrooms	11/11/2015	4,800,000.00	Complete	200 students	In use
15/16	Kilodi Primary School	Renovation of classrooms	19/12/2016	1,000,000.00	Complete	150 students	In use
15/16	Madeteni Primary School	Purchase of a school plot	28/2/2017	500,000.00	complete	500 students	In use
15/16	Chipande Primary School	Renovation of classrooms and toilet	19/12/2016	1,500,000.00	Complete	400 students	In use
15/16	Matsangoni Primary School	Renovation of classrooms	28/02/2017	1,000,000.00	Complete	100 students	In use

15/16	Mijomboni Primary School	Renovation of administration block	22/08/2017	1,000,000.00	Ongoing	20 staff members	In use
15/16	Mkangagani Primary School	Construction of a toilet block	14/07/16	600,000.00	Complete	600 students	In use
15/16	Mkangagani Primary School	Renovation of classrooms	14/07/16	1,000,000.00	Complete	100 students	In use
15/16	Gede Primary School	Construction of a toilet block	19/12/14	1,600,000.00	Complete	800 students	In use
15/16	Timboni primary School	Construction of 2 No. classroom block	8/12/2016	2,000,000.00	Complete	100 students	In use
15/16	Kibaoni Primary School	Purchase of a school plot	20/10/16	200,000.00	Complete	900 students	In use
15/16	Mnarani Secondary School	Construction of administration block	4/2/2016	1,500,000.00	Complete	7 staff members	In use
15/16	St. Thomas Girls Secondary School	Fencing of school	9/6/2017	2,000,000.00	Complete	600 people	In use
15/16	St. Thomas Girls Secondary School	Purchase of double decker beds	20/10/16	320,000.00	Complete	160 students	In use
15/16	Kilifi Township Secondary School	Construction of a dining hall		0.00	Not started		Ksh. 2.0m was reallocated to construction of a science lab at Kilifi township sec Sch
15/16	Kilifi Township Secondary School	Construction of a Science Laboratory.	8/10/2018	2,000,000.00	complete	500 students	In use
15/16	Jimba Secondary School	Construction of 3 No. classroom block	2/2/2017	3,000,000.00	Complete	150 students	In use
15/16	Takaungu Secondary School	Construction of 1 No. classroom block	11/11/2016	1,000,000.00	Complete	50 students	In use
15/16	Kadzinuni Secondary School	Construction of 4 No. classroom block	25/08/2017	3,000,000.00	Complete	200 students	In use

15/16	Mbaraka Chembe Secondary School	Construction of an administration block	25/08/2017	1,500,000.00	Complete	40 staff members	In use
15/16	Marafiki Secondary School	Construction of a Toilet block	4/11/2016	1,000,000.00	Complete	300 students	In use
15/16	Chumani Secondary School	Complete construction of a dormitory	23/02/2017	6,000,000.00	Complete	140 students	In use
15/16	Ngala Memorial Girls Secondary School	Renovation of a burnt Dormitory	12/10/2016	2,000,000.00	Complete	100 students	In use
15/16	Canon Mweri Secondary School	Construction of 2 No. classroom block	20/01/2017	2,000,000.00	Complete	100 students	In use
15/16	F. B. Tuva Secondary School	Construction of 2 No. classroom block	26/08/16	2,000,000.00	Complete	100 students	In use
15/16	Mkomani Secondary School	Complete Construction 1 classroom block	12/10/2016	0.00	Not started		Funds reallocated to construction of 1 classroom at mkomani pr. Sch.
15/16	Mkomani Pr. School	Construction 1 classroom block	17/11/2016	1,000,000.00	complete	50 students	Received ksh. 1m as a reallocation from Mkomani sec Sch.
15/16	Mbaraka chembe primary school	construction of a toilet block	10/12/2016	1,000,000.00	Complete	300 students	In use
15/16	Kizingo Jimba road	Complete Grading and murraming of Kizingo Jimba Road	10/12/2016	500,000.00	Complete	Community use	In use
15/16	Kwa Nzai - Jimba trading centre road	Complete Grading and murraming of Kwa Nzai Jimba trading Centre Road road	10/12/2016	1,000,000.00	Complete	Community use	In use



15/16	Kwa Davis - Professor Mwatela road	Complete Grading and murraming of road	26/06/2016	1,500,000.00	Complete	Community use	In use
15/16	Mnarani - Majajani Road	Grading of road	29/11/2016	2,000,000.00	Complete	Community use	In use
15/16	Mitangoni - Mwakuhenga Road	Grading of road	19/10/2016	1,500,000.00	Complete	Community use	In use
15/16	Tezo - Beach Road	Grading of road	20/12/2016	1,500,000.00	Complete	Community use	In use
15/16	Gede Forest - Dabaso Road	Grading of road	18/10/2016	2,000,000.00	Complete	Community use	In use
15/16	Konjora dispensary	Construction of 2 consultation rooms	22/12/15	1,500,000.00	Complete	Community use	In use
15/16	Konjora dispensary	Fencing of dispensary	22/12/15	1,000,000.00	Complete	Community use	In use
15/16	Dongo Kundu Dispensary	Complete Constrcution of dispensary	22/12/15	1,500,000.00	Complete	Community use	In use
15/16	Gede dispensary	Renovation of mortuary	22/12/16	3,000,000.00	Complete	Community use	In use
15/16	Cowdrey dispensary	Renovation of dispensary	22/12/15	1,000,000.00	Complete	Community use	In use
15/16	Mzizima water project	Connection of water through fitting of water pipes	22/12/16	1,000,000.00	Complete	Community use	In use
15/16	Uyombo water project	Connection of water through fitting of water pipes	22/12/16	2,000,000.00	Complete	Community use	In use
15/16	Kwa Kassim - Ngala Girls water project	Connection of water through fitting of water pipes	22/12/16	1,500,000.00	Complete	Community use	In use
15/16	Mawe ya kati water project	Connection of water through fitting of water pipes	22/12/16	500,000.00	Complete	Community use	In use
15/16	<b>Electricity project</b>						
15/16	Electricity project	Connection of electricity At Mkomani secondary school, Mitangoni primary school	21/06/16	600,000.00	Complete	Community use	In use

	Kizingo Police Post	Construction of 2 toilets, one bath room, chain link fence and fitting of a steel gate	10/12/2016	1,000,000.00	Complete	Community use	In use
15/16	Mayungu Police Post	Complete construction of a police post		2,000,000.00	on going	Community use	work in progress
15/16	Matsangoni AP post	Fencing of AP Post	19/04/2017	500,000.00	Complete	10 officers	In use
15/16	Watamu Chief's Office	Construction of a chief's office	14/10/16	500,000.00	Complete	Community use	In use
				<b>140,839,421.43</b>			
16/17	<b>Administration / Recurrent</b>						
16/17	Employee salary	Payment of staff salaries and gratuity	6/30/2017	2,200,000.00	Complete	5 staff members	Funds fully utilised
16/17	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	6/30/2017	1,202,793.10	Complete	10 NGCDFC members and 5 staff members	Funds fully utilised
16/17	Purchase of furniture / equipment	Purchase of office furnitute and equipment (8 No. file cabinets @ 43,750.00 & 1 No. Kyocera Task Alfa 2200 photocopier @ 150,000.00)	6/30/2017	500,000.00	Complete	10 NGCDFC members and 5 staff members	Funds fully utilised
16/17	Committee expenses	Payment of committee sitting allowances, transport and conference costs	6/30/2017	1,000,000.00	Complete	10 members	Funds fully utilised
16/17	NSSF	Payment of NSSF Deductions	6/30/2017	12,000.00	Complete	5 staff members	Funds fully utilised
16/17	<b>Monitoring &amp; Evaluation and capacity building</b>	Monitoring and evaluation of NG-CDF projects and capacity building of NG-CDFCs and PMCs in the constituency	6/30/2017		Complete	All projects sucessfully monitored	Funds fully utilised

16/17	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	6/30/2017	1,000,000.00	Complete	10 NGCDFC members and 5 staff members	Funds fully utilised
16/17	Committee expenses	Payment of committee sitting allowances, transport and conference costs	6/30/2017	756,896.55	Complete	10 NGCDFC members	Funds fully utilised
16/17	CDFC / PMC Capacity building	Training CDFCs / PMCs on CDF related issues	6/30/2017	700,000.00	Complete	200 people	Funds fully utilised
16/17	<b>Emergency</b>	Responding to emergency that may occur within the constituency	31/10/2016	2,500,000.00	Complete	2000 people	Funds fully utilised
16/17	Grading of Roads	Grading of: professor mwatela-kuku road, Dabaso-turtle Bay Road and kwa devis- Mida Creek Road	2/16/2016	1,594,827.59	Complete	Community use	Funds fully utilised
16/17	<b>Environmental Projects</b>	Tree Planting activity for Mawe ya Kati primary school, Timboni Primary school, Mkongani primary school, Gede primary school, Dabaso primary school, Dongo kundu primary school & Kilifi primary school for Kshs 233,990.00 each	12/31/2016	1,637,931.00	Complete	5000 people	In use
	<b>Sports</b>						

16/17	Kilifi North CDF Tournament	Administration of sports activities, Purchase of Trophies, Balls, Jerseys and sport kits for teams in the constituency including Kilifi All Stars Football Club, Tezo Stars Sports Club, Majaoni United Football Club, Inter Dabaso Sports Club & Kilifi Rollers scatters	12/31/2016	1,637,931.00	Complete	1300 people	Funds fully utilised
16/17	<b>Bursary</b>						
16/17	Bursary for secondary schools	Payment of bursary to needy students in secondary schools		10,474,137.00	Complete	3000 students	Funds fully utilised
16/17	Bursary for Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions		10,000,000.00	Complete	700 students	Funds fully utilised
16/17	<b>Primary School Projects</b>						In use
16/17	Mnarani Primary School	Complete renovation of 7 classrooms (Ring beam, roofing, verander, plastering, painting, windows & doors)	24/01/17	2,964,619.00	Complete	350 students	In use
16/17	Mawe ya Kati primary school	Complete construction of 2 classrooms (Plastering & paint work)	25/08/16	340,700.00	Complete	100 students	In use
16/17	Mdzongoloni Primary School	Complete renovation of 7 classrooms (Ring beam and roofing)	31/08/16	1,371,928.00	Complete	350 students	In use
16/17	Matsangoni Primary School	Complete renovation of 2 classrooms (Roofing, ring beam, verander, plaster work, painting, windows & doors)	28/02/17	22,572.50	Complete	100 students	In use
16/17	Mkangagani Primary School	Complete renovation of 8 classrooms (Roofing, Doors, painting & decoration)	21/06/16	1,357,672.00	Complete	400 students	In use

16/17	Mkomani Primary School	Complete construction of 1 classroom (Corridor , painting, doors & windows)	12/10/2016	235,034.00	Complete	50 students	In use
16/17	Mwakuhenga Primary School	Construction of 2 classrooms to completion	30/06/2017	2,000,000.00	Complete	100 students	In use
16/17	Nzombere Primary School	Construction of 2 classrooms to completion	28/06/2017	2,000,000.00	Complete	100 students	In use
16/17	Kirepwe Primary School	Renovation of 5 classrooms (Roofing)	2/6/2017	1,000,000.00	Complete	250 students	In use
16/17	Mbogolo Primary School	Construction of 1 classroom to completion	28/08/17	1,000,000.00	Complete	50 students	In use
16/17	Mbogolo Primary School	Construction of a toilet block to completion	25/08/17	800,000.00	Complete	400 students	In use
16/17	Kadzinuni Primary School	Renovation of 5 classrooms (Roofing)	30/07/2017	1,000,000.00	Complete	250 students	In use
16/17	Mitangoni Primary School	Renovation of 2 classrooms ( verander, windows, doors, plaster work, floor work & painting)	6/6/2017	1,000,000.00	Complete	100 students	In use
16/17	Dongo Kundu Primary School	Renovation of 5 classrooms (Roofing)	29/05/2017	1,000,000.00	Complete	250 students	In use
16/17	Mkwajuni Primary School	Renovation of 5 classrooms (Roofing)	26/06/2017	1,000,000.00	Complete	250 students	In use
16/17	Vuma Primary School	Renovation of 5 classrooms (Roofing)	29/05/2017	1,000,000.00	Complete	200 students	In use
16/17	Tezo Primary School	Renovation of classrooms (Ring beam, roofing, verander, windows, doors, plaster work, floor work & painting)	26/07/17	1,000,000.00	Complete	150 students	In use
16/17	Takaungu Primary School	Construction of a toilet block to completion	1/9/2017	800,000.00	Complete	500 students	In use
16/17	Makonde Primary School	Construction of a toilet block to completion	19/06/2017	800,000.00	Complete	500 students	In use

16/17	Arabuko Primary School	Purchase of a school plot (4.6 Hectares)	27/01/2017	1,000,000.00	Complete	600 students	In use
16/17	Gede Primary School	Purchase of a 32 seater school bus		0.00	reallocated		2.4m was reallocated for the construction of 2 classrooms at mitangoni pri. Sch. 2.0m was reallocated for renovation of 4 classrooms at mitangoni pri, sch. 1.2m was reallocated for the construction of 1 one classrooms at <b>old ferry pri. School</b> ksh. 0.9m was reallocated

16/17	Old Ferry pri. Sch.c	contruction of 1 classroom	10/1/2019	1,200,000.00	complete	100 students	Received ksh. 1.2m as a reallocation from Gede Pr. Sch.
16/17	Old Ferry pri. Sch.c	contruction of toilet block	13/12/208	900,000.00	complete	100 students	Received ksh. 0.9m as a reallocation from Gede Pr. Sch.
16/17	Mawe ya kati pri. Sch.	Contruction of 2 classrooms	25/8/2018	2,200,000.00	complete	100 students	Received ksh. 2.2m as a reallocation from Mitangoni Pri. Sch.
16/17	Madevu pri. Sch	Contruction of 2 classrooms	19/12/2016	2,200,000.00	complete	100 students	Received ksh. 2.2m as a reallocation from Mitangoni Pri. sch.
16/17	Marafiki boarding Primary School	Purchase of a 32 seater school bus	19/12/2016	6,500,000.00	Complete	380 students	In use
	<b>Secondary School Projects</b>						

16/17	Jimba Secondary School	Complete construction of 3 classrooms (Plaster work, verander, painting & decoration)	2/2/2017	600,000.00	Complete	150 students	In use
16/17	Kadzinuni Secondary School	Complete construction of 4 classrooms (Plaster work, floor, windows, doors & painting)	25/08/17	1,000,000.00	Complete	200 students	In use
16/17	Ngala Memorial Girls Secondary School	Compleat renovation of an administration block (Corridor, painting and electrical installation in 5 classrooms)	7/2/2017	787,509.98	Complete	250 students and 40 staff members	In use
16/17	Canon Mweri Secondary School	Complete construction of 2 classrooms (Plastering & paint work)	20/01/17	300,000.00	Complete	100 students	In use
16/17	F. B Tuva Secondary School	Complete construction of 2 classrooms (Plastering & paint work)	26/08/16	400,000.00	Complete	100 students	In use
	Mnarani Secondary School	Complete construction of an administration block		0.00	Not started		0.5m was reallocated for the construction of a science lab at Mnarani sec. sch.
16/17	Mnarani Secondary School	Complete construction of a science lab	4/2/2016	500,000.00	Complete	400 students	Received ksh. 0.5m as a reallocation from Mnarani sec sch. Administrati on block
16/17	<b>Tertiary Institutions</b>						



16/17	Kilifi North Mitihani Centre	Complete construction of an examination centre (Doors, windows, painting & decoration)		0.00	Not started		
16/17	Fumbini Secondary School	Construction of 1 No Classroom	7/3/2019	1,500,000.00	Complete	50 students	Received ksh. 1.5m as a reallocation from Kilifi North Mitihani Centre
16/17	<b>Security Projects</b>						
16/17	Matsangoni AP Post	Complete fencing of AP post (2.4 Ha)	19/04/17	700,000.00	Complete	Community use	In use
16/17	Mdzongoloni Chief's Office	Renovation of the Chief's office (Roofing, walling, plaster work, windows, doors, verander & paint work)	23/06/2017	700,000.00	Complete	3 staff members	In use
16/17	Mnarani Cheief's Office	Construction of a Chief's office to completion	21/08/17	700,000.00	Complete	3 staff members	In use
16/17	Mida Chief's Office	Construction of a Chief's office to completion	3/6/2017	1,000,000.00	Complete	3 staff members	In use
16/17	Deputy County Commissioner's office, Malindi Sub County	Complete construction of a social hall in Watamu - plastering, paint work, doors & windows (1,800,000.00), Purchas of Furniture & fitings for the social hall (1,000,000.00) & Fencing of social hall - 38m x 28m (1,000,000.00)	17/08/17	3,800,000.00	Complete	community use	In use
				<b>81,896,551.72</b>			
	<b>Administration / Recurrent</b>						
17/18	Employee salary	Payment of staff salaries and gratuity	6/30/2018	2,996,620.69			Funds fully utilised

17/18	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	6/30/2018	2,300,000.00			Funds fully utilised
17/18	Committee expenses	Payment of committee sitting allowances, transport and conference costs	6/30/2018	1,582,758.62			Funds fully utilised
17/18	NSSF	Payment of NSSF Deductions	6/30/2018	12,000.00			Funds fully utilised
17/18	<b>Monitoring &amp; Evaluation and capacity building</b>						
17/18	Goods and services	Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence	6/30/2018	996,482.70			Funds fully utilised
17/18	Committee expenses	Payment of committee sitting allowances, transport and conference costs	6/30/2018	1,095,379.32			Funds fully utilised
17/18	CDFC / PMC Capacity building	Training CDFCs / PMCs on CDF related issues	6/30/2018	853,827.64			Funds fully utilised
17/18	<b>Emergency</b>	Prepare for any unforeseen occurrence in the constituency during the financial year	6/30/2018	637,931.03			Funds fully utilised
17/18	Madeteni pr. School	construction of a 10 door toilet block	28/4/2018	3,000,000.00	Complete	400 students	In use
17/18	Kadzinuni Secondary School	construction of a 10 door toilet block	18/6/2018	1,500,000.00	Complete	350 students	In use
17/18	<b>Environmental Projects</b>	Construction of a greenhouse (885,575.01) and drilling of borehole (300,000.00) for Mkwajuni primary school		1,185,575.00	Complete	Community use	In use
17/18	<b>Sports</b>						

	Kilifi North CDF Tournament	Organising Constituency Sports Tournament in football, roller- skating and athletics where winning teams in the Constituency shall be awarded with Trophies, Balls, Jerseys and sport kits.	12/31/2018	1,000,000.00	Complete		In use
17/18	<b>Bursary</b>						
17/18	Bursary for secondary schools	Payment of bursary to needy students in secondary schools	6/30/2018	14,702,586.20	Complete	2051 students	Funds fully utilised
17/18	Bursary for Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	6/30/2018	7,000,000.00	Complete	647 students	Funds fully utilised
	<b>Primary School Projects</b>						In use
17/18	Nzombere primary school	Supply of 100 desks	6/7/2018	400,000.00	Complete	300 students	In use
17/18	Majajani primary	Supply of 175 desks	6/7/2018	700,000.00	Complete	300 students	In use
17/18	Madevu primary	Supply of 50 desks	6/7/2018	200,000.00	Complete	300 students	In use
17/18	Kiriba primary	Supply of 37 desks	6/7/2018	148,000.00	Complete	300 students	In use
17/18	Mkwajuni primary	Supply of 50 desks	6/7/2018	200,000.00	Complete	300 students	In use
17/18	Takaungu primary	Supply of 176 desks	6/7/2018	704,000.00	Complete	300 students	In use
17/18	Vuma primary	Supply of 80 desks	6/7/2018	320,000.00	Complete	300 students	In use
17/18	Timboni primary	Supply of 176 desks	6/7/2018	704,000.00	Complete	300 students	In use
17/18	Mkomani primary	Supply of 100 desks	6/7/2018	400,000.00	Complete	300 students	In use
17/18	Makonde primary	Supply of 40 desks	6/7/2018	160,000.00	Complete	120 students	In use
17/18	Mwakuhenga primary	Supply of 80 desks	6/7/2018	320,000.00	Complete	240 students	In use
17/18	Mavueni primary	Supply of 200 desks	6/7/2018	800,000.00	Complete	600 students	In use
17/18	Shaurimoyo primary	Supply of 45 desks	6/7/2018	180,000.00	Complete	135 students	In use
17/18	Arabuko primary	Construction of two (2) classrooms	20/09/2018	2,400,000.00	Complete	100 students	In use
17/18	Makonde primary school	Construction of two (2) classrooms	6/7/2018	2,400,000.00	Complete	100 students	In use
17/18	Nzombere primary school	Construction of two (2) classrooms	23/05/2018	2,400,000.00	Complete	100 students	In use
17/18	Mwakuhenga primary school	Construction of two (2) classrooms	28/08/2018	2,400,000.00	Complete	100 students	In use

17/18	Timboni primary school	Construction of two (2) classrooms	27/8/2018	2,400,000.00	Complete	100 students	In use
17/18	Sita primary school	Purchase of three (3) hacres of land	29/11/2019	4,000,000.00	Complete	300 students	In use
17/18	Sita primary school	Construction of two (2) classrooms	5/8/2018	2,400,000.00	Complete	200 students	In use
17/18	Sita primary school	Construction of a four door (4) toilet block	15/09/0218	800,000.00	Complete	200 students	In use
17/18	Dongokundu primary	Construction of a foot bridge		1,500,000.00	not started		
17/18	Uyombo Maweni primary school	Roofing of two (2) classrooms		0.00	Not started		Funds reallocated to renovation of classrooms at Uyombo Maweni primary school
17/18	Uyombo Maweni primary school	Renovation of two (2) classrooms	7/6/2018	500,000.00	Complete	100 students	Funds received from construction of classrooms at Uyombo Maweni primary school
17/18	Shaurimoyo primary	Roofing of four (4) classrooms	7/6/2018	1,000,000.00	Complete	200 students	In use
17/18	Mwakuhenga primary school	Complete construction of two (2) classrooms (Plastering, floor work, painting and doors)	26/06/2018	400,000.00	Complete	100 students	In use
17/18	Mkombe primary school	Complete construction of two (2) classrooms (Plastering, Floor work, painting, windows & doors)	29/3/2018	500,000.00	Complete	100 students	In use

17/18	Mijomboni primary school	Complete renovation of an administration block (Foundation walling, super structure, plaster, floor work, windows, doors and extension of verandah)	7/5/2018	1,000,000.00	Complete	20 staff members	In use
17/18	Kararacha primary school	Construction of two (2) classrooms	12/31/2018	2,400,000.00	Complete	100 students	In use
17/18	Watamu primary school	Construction of one (1) classroom	12/31/2018	1,200,000.00	Complete	50 students	In use
17/18	Watamu primary school	Construction of a 3 door toilet block	12/31/2018	686,207.55	Complete	500 students	In use
17/18	Watamu primary school	Supply of 100 desks		400,000.00	Complete	300 students	In use
17/18	Mkwajuni primary school	Renovation of 1 classroom to convert it into a computer laboratory including electrical works, ceiling, MDF partitioning and installation of data points		700,000.00	Complete	50 students	In use
	<b>Secondary School Projects</b>						
17/18	Kiwandani secondary school	Construction of two (2) classrooms	23/07/2018	2,400,000.00	Complete	100 students	In use
17/18	Kiwandani secondary school	Construction of six door (6) toilet block	11/9/2018	1,200,000.00	Complete	200 students	In use
17/18	Kiwandani secondary school	Construction of an administration block	27/07/2018	2,100,000.00	Complete	30 staff members	In use
17/18	ACK Canon mweri secondary	Construction of a multi purpose hall	24/09/2018	3,000,000.00	Complete	400 students	In use
17/18	St. Thomas Girls Secondary School	Construction of a new Dormitory	10/1/2019	2,400,000.00	Complete	200 students	In use
17/18	Mdzongoloni Secondary School	Renovation of 2 classrooms (Roofing)	17/01/2019	340,000.00	Complete	100 students	In use
17/18	Kiwandani secondary school	Construction of two (2) classrooms	17/01/2019	2,400,000.00	Complete	100 students	In use
17/18	Kiwandani secondary school	Construction of a staff room with a store, kitchen and toilet.	17/01/2019	2,000,000.00	Complete	30 teachers	In use

	<b>Security Projects</b>						
17/18	Mnarani Assistant Chief's office	Construction of a two door (2) toilet block	21/08/2017	587,259.87	Complete	3 staff members	In use
17/18	<b>Others</b>						
17/18	Kilifi North Constituency Innovation Hub	Establishment of 4 Constituency Innovation Hub sites in partnership with the Ministry of ICT through Telkom Kenya in the following locations: Kilifi North Constituency Office, Watamu NGCDF office, Matsangoni Social Hall and Mnarani where talent lives	7/2/2019	2,338,513.60	Complete	office use	Ksh. 0.9m was reallocated to supply and delivery of computers at Ngerenya sec. sch , Ksh.0.9m at Ngala Girls Mem. Sec. Sch. and Ksh. 538,518 to supply and delivery of desks at Gede Pr. Sch
18/19	Ngala Mem. Girls Sec. Sch	supply and delivery of computers	12/16/2019	900,000.00	Complete	100 people	Received kshs. 0.9m from kilifi north innovation hub

17/18	Gede Pri. Sch	supply and delivery of 100 desks	12/16/2019	538,513.60	Complete	300 students	Received kshs. 538,518/= from kilifi north innovation hub
17/18	Ngerenya Sec. Sch	supply and delivery of computers	12/16/2019	900,000.00	Complete	100 people	Received kshs. 0.9m from kilifi north innovation hub
17/18	Kilifi North NG-CDF strategic plan	Preparation of a five (5) year strategic plan for the Constituency	16/01/2019	4,000,000.00	Complete	Office use	In use
17/18	Mkenge Social Hall	Complete construction of an ablution block for Mkenge Social Hall ( Plaster work, painting, plumbing and drainage works)	16/01/2019	500,000.00	Complete	300 people	In use
				<b>99,189,655.82</b>			
18/19	<b>Administration / Recurrent</b>	To cater for CDFc allowances, staff salaries,vehicles expenses.	6/30/2019	6,542,452.50	Complete		Funds fully utilised
18/19	<b>Monitoring &amp; Evaluation and capacity building</b>	Monitoring and evaluation of NG-CDF projects and capacity building of NG-CDFCs and PMCs in the constituency	6/30/2019	3,271,226.20	Complete		Funds fully utilised
18/19	<b>Emergency</b>	Prepare for any unforeseen occurrence in the constituency during the	10/30/2019	0.00			Funds fully utilised
18/19	Gede Secondary School	Supply and Distribution of chairs and lockers	10/30/2019	239,000.00	Complete	80 students	In use
18/19	Ngala Memorial Secondary School	Completion of A storey building	25/10/2019	223,540.00	Complete	250 students and 40 staff members	In use

18/19	FB Tuva Secondary school	Supply and Distribution of chairs and lockers	15/4/2019	239,000.00	Complete	80 students	In use
18/19	Watamu secondary school	Supply and Distribution of chairs and lockers	15/4/2019	400,000.00	Complete	160 students	In use
18/19	Majajani Primary School	Construction of a pit latrine	15/4/2019	1,000,000.00	Complete	800 students	In use
18/19	Bahati Primary School	Construction of a toilet block	29/4/2019	1,000,000.00	Complete	500 students	In use
18/19	Chumani Secondary School	Renovation of a burnt Dormitory	20/3/2019	2,637,453.45	Complete	70 students	In use
18/19	Environmental Projects	Planting of 20,000 trees at the Roka Chief's office (90,909.00), Matsangoni chief's office(90,909.00), Takaungu Chief's office (90,909.00), Gede Chief's office(90,909.00), Watamu Chief's office (90,909.00), Tezo Chief's office (90,909.00), Kilifi township chief's office (90,909.00), Hospital chief's office(90,909.00), sokoni chief's office(90,909.00), mtondia chief's office(90,909.00), and Ngerenya chief's office(90,909.00)		1,000,000.00	On going	Community use	work in progress
18/19	Karisa Maitha sports	Construction of a basketball court		1,085,503.37	Reallocated		Reallocated
18/19	Bursary for secondary schools	Payment of bursary to needy students in secondary schools	6/30/2019	14,000,000.00	Complete	3107 students	Funds fully utilised
18/19	Bursary for Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	6/30/2019	13,260,218.00	Complete	899 students	Funds fully utilised
18/19	Mkongani primary school	Supply of 54 desks	4/9/2019	270,000.00	Complete	165 students	In use
18/19	Madeteni primary school	Supply of 54 desks	4/9/2019	270,000.00	Complete	165 students	In use
18/19	Ufuoni primary school	Supply of 54 desks	4/9/2019	270,000.00	Complete	165 students	In use
18/19	Chipande primary school	Supply of 40 desks	4/9/2019	200,000.00	Complete	120 students	In use
18/19	Roka maweni primary	Supply of 54 desks	4/9/2019	270,000.00	Complete	162 students	In use



18/19	Matsangoni primary school	Supply of 54 desks	4/9/2019	270,000.00	Complete	162 students	In use
18/19	Uyombo primary school	Supply of 55 desks	4/9/2019	275,000.00	Complete	165 students	In use
18/19	Uyombo maweni primary school	Supply of 45 desks	4/9/2019	225,000.00	Complete	165 students	In use
18/19	Kararacha primary school	Supply of 55 desks	4/9/2019	275,000.00	Complete	165 students	In use
18/19	Kiringi memorial primary school	Supply of 45 desks	4/9/2019	225,000.00	Complete	135students	In use
18/19	Kilodi primary school	Supply of 55 desks	4/9/2019	275,000.00	Complete	165 students	In use
18/19	Bahati primary school	Supply of 40 desks	4/9/2019	200,000.00	Complete	120 students	In use
18/19	Sita primary school	Supply of 55 desks	4/9/2019	275,000.00	Complete	165students	In use
18/19	Mkwajuni primary school	Construction of 2 classrooms	23/05/2019	2,400,000.00	Complete	100 students	In use
18/19	Nzombere primary school	Construction of 2 classrooms	23/05/2018	2,400,000.00	Complete	100 students	In use
18/19	Tezo primary school	Construction of 2 classrooms	1/10/2019	2,400,000.00	Complete	100 students	In use
18/19	Sidzeni primary school	Purchase of 2 ha of land	24/9/2019	1,200,000.00	On going	Community use	work in progress
18/19	Chando primary school	Construction of 2 classrooms	6/12/2019	2,400,000.00	Complete	100 students	In use
18/19	Madevu secondary school	Complete construction of 2 classrooms (doors, windows, painting & decoration)	19/12/2018	200,000.00	Complete	100students	In use
18/19	Mawe ya kati primary school	Complete construction of 2 classrooms (doors, windows, painting & decoration)	3/1/209	200,000.00	Complete	100students	In use
18/19	Mdzongoloni secondary school	Renovation of 5 classrooms (Plaster, floor, windows, doors, painting, )	29/1/2020	2,400,000.00	Complete	250 students	In use
18/19	Watamu secondary school	Construction of storeyed 4 classrooms, administration block, staff room, toilet and store	6/30/2020	5,500,000.00	Complete	270 students/30 teachers	In use

18/19	Ngala memorial girls	Construction of storeyed 4 classrooms, administration block, staff room, toilet and store		5,500,000.00	Complete	270 students/30 teachers	In use
18/19	St.Thomas girls' secondary school	Complete construction of a dormitory (super structure, walling, roofing, doors, windows, finishes, stair case balustrades, plumbing works, electrical works, painting & decoration)	10/1/2019	8,900,000.00	Complete	160 students	In use
18/19	Jimba gede secondary school	Construction of 2 classrooms	21/2/2020	2,400,000.00	Complete	100 students	In use
18/19	Roka maweni girls	Construction of a 4 door toilet block	25/7/2019	800,000.00	Complete	120 students	In use
18/19	Uyombo girls' secondary school	Construction of a dormitory		2,000,000.00	Complete	48 students	In use
18/19	Majaoni secondary school	Construction of 2 classrooms	9/7/2018	2,400,000.00	Complete	100 students	In use
18/19	Majaoni secondary school	Supply of 80 lockers and 80 chairs	28/3/2019	400,000.00	Complete	80 students	In use
18/19	St. Thomas Girls Secondary School	construction of 2 classrooms		2,400,000.00	Complete	reallocated	
18/19	Ngerenya secondary school	Complete construction of a hall (walling, plaster, floor, roofing, doors , windows, painting & decoration)	7/4/2020	2,400,000.00	Complete	600students	In use
18/19	Koroshho secondary school	Construction of 2 classrooms	16/2/2019	2,400,000.00	Complete	100 students	In use

18/19	Kiwandani secondary school	Purchase of 160 lockers and 160 chairs, 14 ordinary tables for teachers, secretary & accounts clerk, 14 ordinary chairs for teachers, secretary & accounts clerk, 1 cup board, 2 executive tables for principal & deputy, 2 executive chairs for principal & deputy, 4 filing cabinets, 1 conference table, 12 conference chairs, 1 small safe, 1 coffee table	3/5/2019	1,000,000.00	Complete	160 students	In use
18/19	Canon mweri secondary	Renovation of a kitchen (Re-roofing, plaster work and painting)	6/9/2019	542,482.00	Complete	300 students	In use
18/19	Fumbini secondary school	Complete construction of 3 classrooms (plaster, doors, windows, painting & decoration)		600,000.00	Complete	150 students	In use
18/19	Kilifi North Technical Training Institute	Construction of a technical training institute		10,000,000.00	Not started	Constituency use	Funds reallocated
				<b>109,040,875.52</b>			
19/20	<b>Administration / Recurrent</b>		12/31/2020	8,253,703.44	On going		Funds partly utilised
19/20	<b>Monitoring &amp; Evaluation and capacity building</b>	Monitoring and evaluation of NG-CDF projects and capacity building of NG-CDFCs and PMCs in the constituency	12/31/2020	4,126,851.72	On going	Constituency use	Funds partly utilised
19/20	<b>Emergency</b>	Prepare for any unforeseen occurrence in the constituency during the financial year	12/31/2020	7,198,241.38	On going	Constituency use	Funds partly utilised

19/20	<b>Environmental Projects</b>	Planting of 2,000 trees at the Roka Chief's office (90,909.00), Matsangoni chief's office(90,909.00), Takaungu Chief's office (90,909.00), Gede Chief's office(90,909.00), Watamu Chief's office (90,909.00), Tezo Chief's office (90,909.00), Kilifi township chief's office (90,909.00), Hospital chief's office(90,909.00), sokoni chief's office(90,909.00), mtondia chief's office(90,909.00), and Ngerenya chief's office(90,909.00)	12/31/2020	1,000,000.00	On going	250 people	Activity to be reallocated
19/20	<b>Sports</b>						
19/20	Kilifi North NGCDF Sports Tournament	Organising sports tournaments during which participating teams within the constituency will be awarded with trophies, balls, Jerseys and sport kits	12/31/2020	1,000,000.00	Complete	1300 people	125 footballs and 25 sets of jersey distributed to 77 clubs
19/20	<b>Bursary</b>						
19/20	Bursary for secondary schools	Payment of bursary to needy students in secondary schools	12/31/2020	20,000,000.00	On going	2113 students	Ksh 11m utilised
19/20	Bursary for Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	12/31/2020	14,390,431.03	On going	547 students	Ksh. 5.5 utilised
19/20	<b>Primary School Projects</b>						
19/20	Dera Tumaini primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Mkombe primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Chando primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Mtsanganyiko primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Konjora primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Basi primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use

19/20	Jeza Zhomu primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Kibarani rprimary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Fumbini rprimary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Kilimo primary school	Purchase of 40 desks	12/31/2020	200,000.00	complete	120 pupils	In use
19/20	Mtondia primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Mikingirini primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Bofa primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Tezo primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Ngala primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Bahati primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Soyosoyo primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Majaoni primary school	Purchase of 40 desks	12/31/2020	200,000.00	Complete	120 pupils	In use
19/20	Sita Primary School	Construction of 2 classrooms to completion	12/31/2020	2,200,000.00	Complete	100 pupils	In use
19/20	Reserve Primary School	Construction of 2 classrooms to completion	12/31/2020	2,200,000.00	Complete	100 pupils	In use
19/20	Arabuko Primary School	Construction of 2 classrooms to completion	12/31/2020	2,200,000.00	Complete	100 pupils	In use
19/20	Mikingirini primary school	Construction of 2 classrooms to completion	12/31/2020	2,200,000.00	Complete	100 pupils	In use
19/20	Gede primary School	Construction of 2 classrooms to completion	12/31/2020	2,200,000.00	Complete	100 pupils	In use
19/20	Mtsanganyiko primary school	Construction of 2 classrooms to completion	12/31/2020	2,200,000.00	Complete	100 pupils	In use
19/20	Uyombo Maweni Primary School	Construction of 2 classrooms to completion	12/31/2020	2,200,000.00	Complete	100 pupils	In use

19/20	Dabaso primary School	Renovation of 6 classrooms and 2 staff rooms (Raising of walls, Reroofing, extension of the verander, electrical works, external & internal plaster, floor works, fitting of conduit pipes on window steels, painting & decoration)	12/31/2020	1,500,000.00	Complete	360 pupils	In use
19/20	<b>Secondary schools</b>						
19/20	Watamu Secondary School	Construction of six door (6) toilet block	12/31/2020	1,200,000.00	Ongoing	200 students	ongoing
19/20	Watamu Secondary School	Complete construction of a storeyed 4 classrooms and administration block (plaster works, floor works, electrical works, plumbing & drainage works, painting & decoration)	12/31/2020	4,100,000.00	Complete	200 students	In use
19/20	Ngala Memorial Girls Secondary School	Complete construction of a storeyed 4 classrooms and administration block (plaster works, floor works, electrical works, plumbing works, painting & decoration)	6/30/2020	3,000,000.00	Complete	270 pupils	In use
19/20	St Thomas Girls Secondary School	Complete construction of a storeyed 4 classrooms and administration block (Roofing, Doors and windows, plaster works, floor works, electrical works, plumbing & drainage works, painting & decoration)	8/31/2020	8,150,000.00	Complete	60 teachers /200 pupils	In use

19/20	Uyombo Girls Secondary School	Complete Construction of a dormitory (Roofing, doors, windows, plaster works, floor works, electrical works, plumbing and drainage works, painting & decoration)	6/30/2020	3,498,100.00	Complete	48 students	In use
19/20	Ngerenya Secondary School	Complete construction of a hall (walling, plaster, floor, roofing, doors , windows, painting & decoration)	7/4/2020	4,100,000.00	Complete	620 pupils	In use
19/20	Kiwandani secondary school	Construction of 8 classrooms in a storeyed building (phase 1)	12/31/2020	8,000,000.00	Complete	200 pupils	In use
19/20	Soyosoyo secondary	Construction of 2 classrooms to completion	12/31/2020	2,200,000.00	Complete	100 pupils	In use
19/20	Majajani secondary school	Construction of 2 classrooms to completion	12/31/2020	2,200,000.00	Complete	100 pupils	In use
19/20	Meanyheart secondary school	Construction of 2 classrooms to completion	12/31/2020	2,200,000.00	Complete	100 pupils	In use
19/20	Mkwajuni secondary school	Construction of 2 classrooms to completion	12/31/2020	2,200,000.00	Complete	100 pupils	In use
19/20	Uyombo Girls Secondary School	Construction of an administration block	12/31/2020	1,500,000.00	Complete	70 pupils	In use
19/20	Mnarani Secondary school	Construction of an administration block	12/31/2020	1,500,000.00	Complete	50 staff members	In use
19/20	Mida Secondary School	Construction of a 4 door toilet block to completion	12/31/2020	800,000.00	Complete	400 student	In use
19/20	Watamu Secondary School	Purchase of 160 lockers and 160 chairs	4/30/2020	800,000.00	Complete	160 students	In use
19/20	<b>Tertiary Institutions</b>						

19/20	Kilifi North Technical Training and Vocational College	Construction of a technical training and vocational college -( Co funding) 2 No. stair cases (544,851), part payment for the ramp (340,955), ground floor walling (1,941,800), ground floor windows (1,808,400), ground floor doors (1,439,474) , finishes (floor and ceiling 3,924,520)	12/31/2020	10,000,000.00	Ongoing	45 officers	At lental level
	<b>Security</b>						
19/20	Mabirikani Chief's Office	Construction of a Chief's Office	12/31/2020	1,000,000.00	Complete	4 persons	In use
19/20	Mabirikani Chief's Office	Chief's Office toilet	12/31/2020	500,000.00	Complete	4 persons	In use
19/20	Dabaso Chief's Office	Chief's Office	12/31/2020	1,000,000.00	Complete	4 persons	ongoing
19/20	Dabaso Chief's Office	Chief's Office toilet	12/31/2020	500,000.00	Complete	4 persons	In use
19/20	Kilifi North Sub County Deputy County Commissioner's Office	Construction of an administration block	12/31/2020	2,094,396.57	On going	30 staff members	Work in progress
19/20	<b>Others</b>						
19/20	Kilifi North NGCDF Motorcycle	Purchase of a 125cc motor cycle for project monitoring	6/30/2020	550,000.00	Complete	2 staff members	In use
	<b>TOTAL</b>			<b>137,561,724.14</b>			
20/21	<b>Administration / Recurrent</b>	To cater for CDFc allowances, staff salaries,vehicles expenses.		8,232,952.76	Ongoing		Ongoing
20/21	<b>Monitoring &amp; Evaluation and capacity building</b>	Monitoring and evaluation of NG-CDF projects and capacity building of NG-		4,116,476.24	Ongoing		Ongoing
20/21	<b>Emergency</b>	Prepare for any unforeseen occurrence in the constituency during the		7,192,206.90	Not started		
20/21	<b>Environmental Projects</b>	Installation of one (1) 120 watts solar powered lights at Mtsanganyiko primary, Mitangini primary ,Jimba Gede primary, Soyosoyo secondary and Mzizima primary schools		2,000,000.00	Not started	Community use	At procurement stage



20/21	<b>Sports</b>	1)Purchase of jerseys, balls and sport kits to Sokoni, Tezo, Mnarani,Matsangoni, Kibarani ward sports clubs		2,000,000.00	Not started	Community use	At procurement stage
20/21	<b>Bursary</b>						
20/21	Bursary for secondary schools	Payment of bursary to needy students in secondary schools		25,000,000.00	Ongoing		Ongoing
20/21	Bursary for Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions		11,706,993.41	Ongoing		Ongoing
	<b>Primary School Projects</b>						
20/21	Bahati preparatory School	Replacement of roof for one (1) classroom(Additional funds- initially funded in 2018-2019 under emergency funds)		100,000.00	Complete	50 pupils	In use
20/21	Sita primary school	Construction of 2 (two) classrooms of a capacity of 65 people to completion		0.00	Not started	130 pupils	To be reallocated
2021	Mabuwani primary school	Construction of 2 (two) classrooms of a capacity of 65 people to completion		2,200,000.00	At procurement stage	130 pupils	Reallocated from Sita primary school vide Baord's letter dated
20/21	Dera Tumaini primary school	Construction of 2 (two) classrooms of a capacity of 65 people to completion		2,200,000.00	Not started	130 pupils	At procurement stage
20/21	Mrima wa Kuku primary school	Replacement of roof covering for eight (8) classrooms	7/18/2021	1,200,000.00	Not started	150 students	At procurement
20/21	Sidzeni primary school	Construction of 2 (two) classrooms of a capacity of 65 people to completion	8/21/2021	2,200,000.00	Not started	130 pupils	At procurement stage

20/21	Kilodi primary school	Replacement of roof covering for six (6) classrooms and an administration block of 25 people capacity		0.00	Not started	25 Teachers & 390 pupils	Reallocated to Mitangoni primary school toilets
20/21	Mitangoni primary school	Construction of a five door toilets block		1,200,000.00	Not started	25 Teachers & 390 pupils	Reallocated from Kilodi primary school roof replacement
20/21	Mabuwani primary school	Purchase of three (3) acres of land inclusive processing of title deed		3,000,000.00	Not started	Community use	Awaiting for funds
20/21	Msabaha primary school	Replacement of roof covering for six (6) classrooms a library and a store		1,200,000.00	Not started	390 pupils	Awaiting for funds
20/21	Mbaraka Chembe primary school	Replacement of roof covering for seven (7) classrooms and an office		1,200,000.00	Not started	455 pupils	Awaiting for funds
20/21	Mida primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use
20/21	Mkangagani primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use
20/21	Dabaso primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use
20/21	Reserve primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use
20/21	Mijomboni primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use
20/21	Msabaha primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use
20/21	Arabuko primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use

20/21	Watamu primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use
20/21	Mbaraka Chembe primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use
20/21	Kanani primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use
20/21	Gede primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use
20/21	Jacaranda primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use
20/21	Soyosoyo primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use
20/21	Jimba primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use
20/21	Mzizima primary school	Supply of 40 desks @ Ksh 5,000 each		200,000.00	Complete	120 pupils	In use
20/21	<b>Secondary school project</b>						
20/21	Uyombo Girls secondary school	Completion of an administration block consisting of 4 offices with a capacity of 25 people : flooring, painting, fixing of windows ,electrical and plumbing works	2/24/2021	1,246,631.00	Complete	48 students	In use
20/21	Mnarani secondary school	Completion of an administration block consisting of 4 offices with a capacity of 25 people : flooring, painting, fixing of windows ,electrical and plumbing works	12/22/2020	989,715.00	Complete	25 Teachers	In use
20/21	Korosho secondary school	Construction of 2 (two) classrooms to completion	8/2/2021	2,200,000.00	Complete	130 students	Awaiting handing over

20/21	Kiwandani secondary school	Completion of a storey block of eight (8) classrooms with a capacity of 520 people :flooring, painting, fixing of windows ,electrical and plumbing works	3/1/2019	7,500,000.00	Complete	520 students	In use
20/21	RG Ngala School & Leadership Academy	Construction of a new public secondary school consisting of a storey building of four (4) classrooms ,two laboratories and a 65 capacity (17 offices) administration block as ground floor. Ksh 10,000,000 to fund the substructure i.e from foundation to ground floor slab .		10,000,000.00	Not started	260 students & 17 Teachers	Awaiting for funds
20/21	Mkwajuni secondary school	Construction of two (2) classrooms @ Ksh.2,200,000 ,Administration section of 65 people capacity @Ksh 2,900,000 and six (6) door flush toilets block @Ksh 1,600,000.	9/6/2021	6,700,000.00	Complete	130 students & 65 Teachers and staff	Awaiting handing over
20/21	Gede Mixed secondary school	Construction of storey building consisting of eight (8) classrooms and administration section of 65 people capacity . Ksh 7,000,000 to fund the substructure, walling and ringbeam with suspended slab ,doors and windows		7,000,000.00	Not started	520 students & 65 Teachers and staff	Awaiting for funds
20/21	Gede Mixed secondary school	Construction of six (6) door flush toilets block @1,600,000		1,600,000.00	Not started	520 students	At procuring stage
20/21	<b>Security Projects</b>						
20/21	Kilifi North Sub- County Deputy County Commissioner's office	Completion of an administration block consisting of 10 offices with a capacity of 30 people- roofing ,plastering , fixing of windows and doors , electrical works and plumbing works		14,603,904.00	Ongoing	30 staff	Ongoing

20/21	Kilifi Township Chief's office	Construction of six (6) door flush toilets block to completion		1,400,000.00	Not started	community use	To be reallocated
20/21	Matsangoni Divisional Headquarters	Construction of office block consisting of nine (9) offices ,an amoury and a flush toilet with a capacity of 10 people . Ksh. 4,000,000 to fund substructure work, walling and ring beam,roofing , door and windows and finishes	8/15/2021	4,000,000.00	Ongoing	community use	Finishings ongoing
20/21	Kiriba Chiefs office	Purchase of one (1) desktop computer @ 72,000 and a printer @ Ksh 55,000		127,000.00	Ongoing	2 officers	Items to be delivered
20/21	Ngerenya Chief's office	Purchase of two (2) executive desks @ Ksh 240,000 ,One (1) executive Chair @ Ksh 40,000, eight(8) visitors' chairs @ Ksh 240,000 , two(2) tables @ Ksh 30,000 and 60 chairs @ Ksh 120,000 , a filling cabinet @ Ksh 55,000 ,ten (10) seater benches @ 48,000, a computer @ Ksh 72,000 and a printer @ 55,000		900,000.00	Ongoing	community use	Items to be delivered
20/21	<b>Others</b>						
20/21	NGCDF Office	Renovation of office block consisting of eight offices and toilets with a capacity of 25 people (replacement of part of roof and ceiling, electrical fittings,plumbing fittings,four(4) door locks, 2 door shutters, supply and fitting of one (1) grill door and three (3) grill windows,painting of the office.		0.00	Not started	8 officers	Reallocated to Msabaha primary school









































































